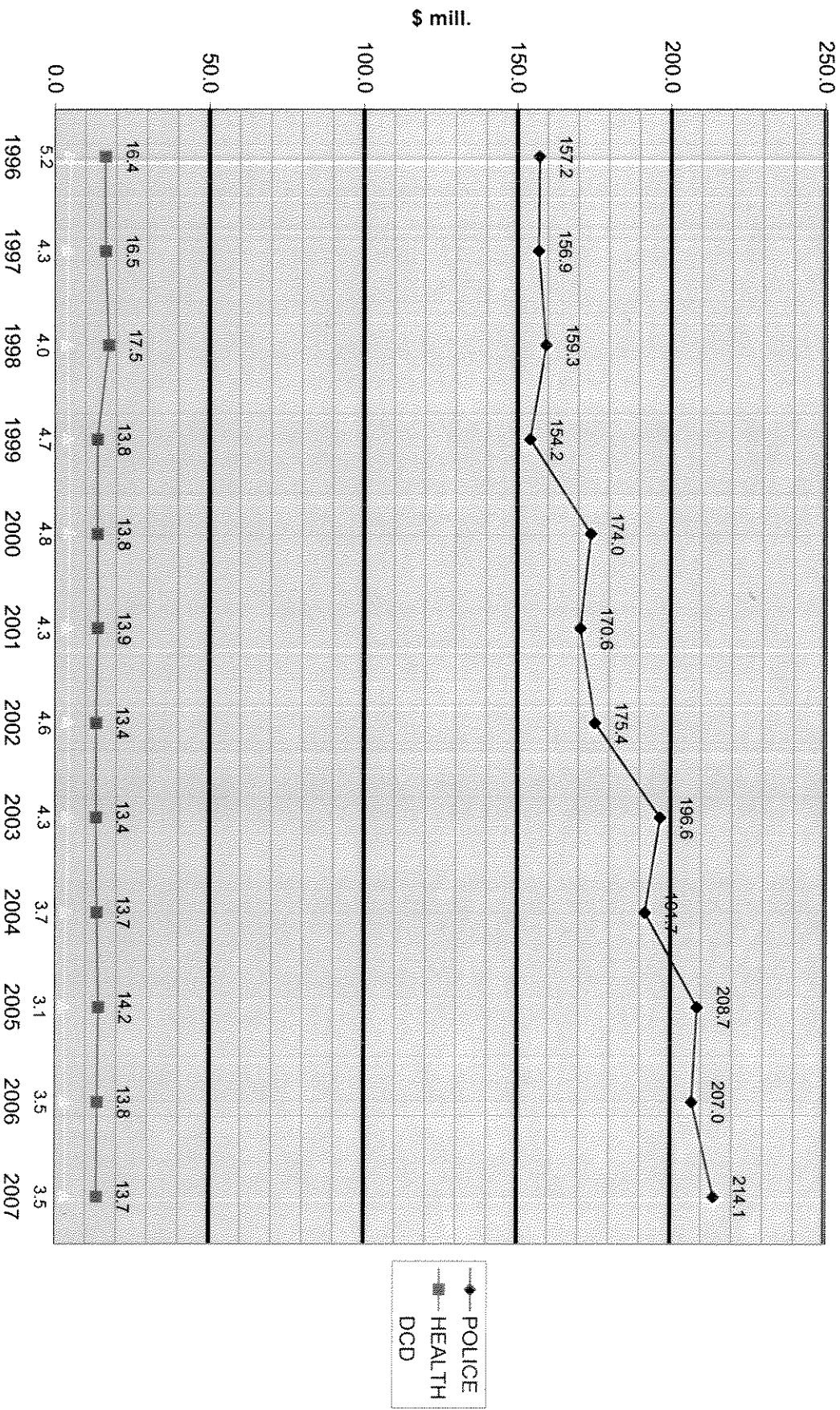


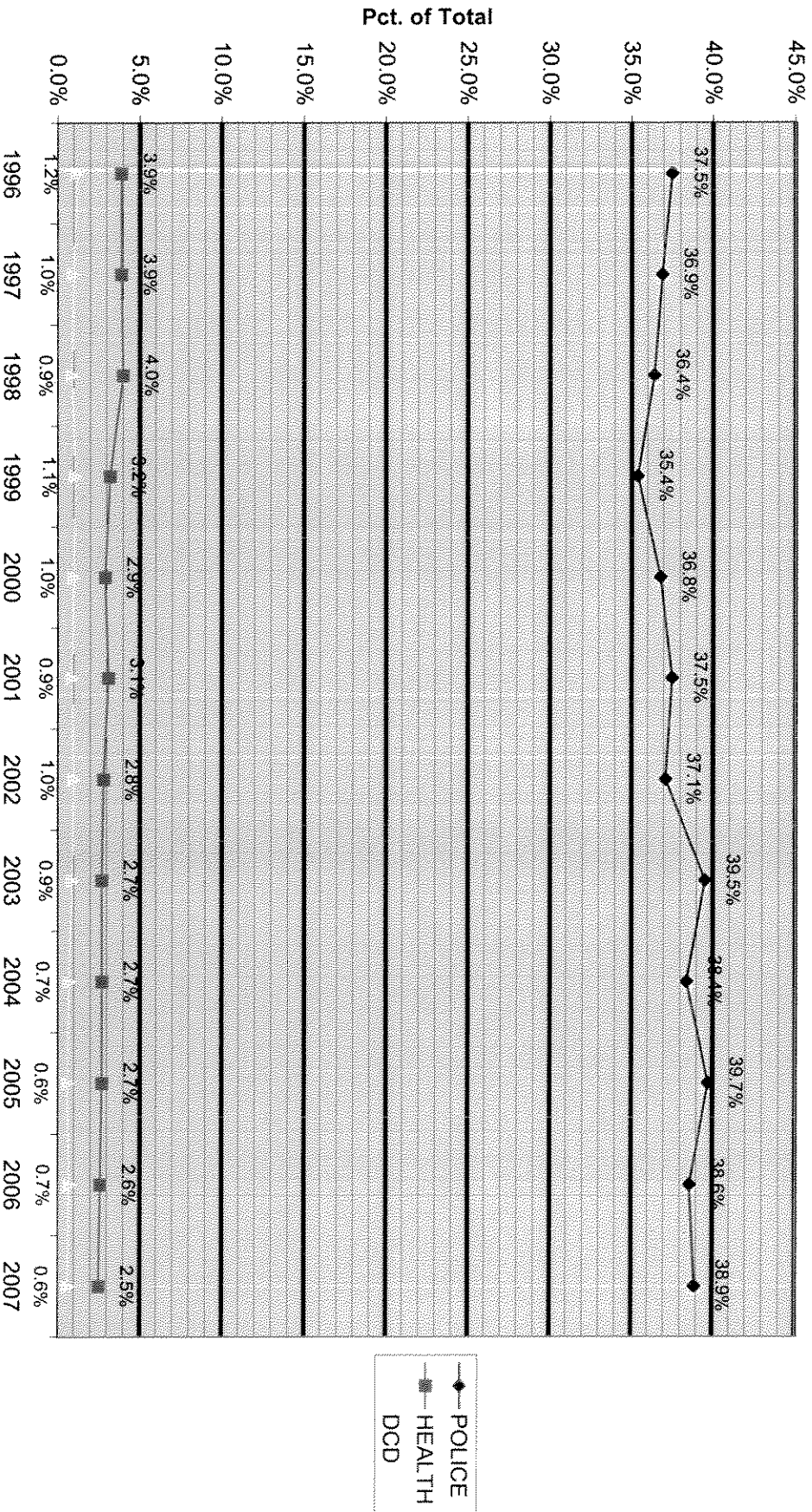
# POLICE, HEALTH AND DCD BUDGETS 1996-2007



Notes: 1996-2005 figures are actual expenditures from General City Purposes budgets; 2006 figure is from the 2006 Adopted Budget; 2007 figure is from the 2007 Proposed Budget.

City Budget 1996-2007, JDO, 11-2-06.

# POLICE, HEALTH AND DCD SHARES OF TOTAL BUDGET FOR GENERAL CITY PURPOSES 1996-2007



Notes: 1996-2005 figures are based on actual expenditures; 2006 figures are based on 2006 Adopted Budget; 2007 figures are based on 2007 Proposed Budget.

#67

**2007 TO 2009 Proposed Boulevard Plan**

ALDERMAN	Existing Beds	SF of Beds	PROPOSED # OF BEDS REMOVED	SF OF BEDS REMOVED	SIGNATURE BEDS ADDED	ADDED SF FROM SIGNATURE BEDS	New SF Total	Net Gain
1 HAMILTON	207	18,630	119	10,710	22	17,600	25,520	6,890
2 DAVIS	229	20,610	173	15,570	24	19,200	24,240	3,630
3 D'AMATO	76	6,840	40	3,600	7	5,600	8,840	2,000
4 BAUMAN	186	16,740	112	10,080	21	16,800	23,460	6,720
5 BOHL	375	33,750	293	26,370	34	27,200	34,580	830
6 MCGEE	78	7,020	47	4,230	15	12,000	14,790	7,770
7 WADE	222	19,980	134	12,060	21	16,800	24,720	4,740
8 DONOVAN	87	7,830	29	2,610	10	8,000	13,220	5,390
9 PUENTE	153	13,770	92	8,280	11	8,800	14,290	520
10 MURPHY	296	26,640	212	19,080	21	19,200	26,760	120
11 DUDZIK	314	28,260	225	20,250	35	28,000	36,010	7,750
12 WITKOWIAK	31	2,790	14	1,260	5	4,000	5,530	2,740
13 WITKOWSKI	371	33,390	238	21,420	34	27,200	39,170	5,780
14 ZIELINSKI	70	6,300	58	5,220	7	5,600	6,680	380
15 HINES	106	9,540	69	6,210	16	12,800	16,130	6,590

\* Existing Beds  
 Combination  
 Annual  
 Perennial  
 Shrub

\*\*Signature Beds total approximately 800-1,000 sq. ft. each

10/30/2006

To the HONORABLE COMMON COUNCIL (**distrubute please**)  
Room 205, City Hall  
200 E Wells Street  
Milwaukee, WI 53202

**re: 2007 Milwaukee Fire Department Budget**

There are numerous staffing changes being proposed in the 2007 Fire Department Budget. It would appear that the City has employed the Waters Consulting Group to provide a nation-wide search for a Fire Chief. That being the case I would ask that the Council refrain from making such radical changes being offered by the current administration. It seems unfair to saddle a new Fire Chief with these new programs. During the 2003 hearings the Council would not act on measures that had been authored by the interim Fire Chief/Budget Office with a new Chief in the horizon.

The current Fire Chief has had ample time to explore and institute measures to save the City from wasteful spending. Since he did not present the reduction in fire fighter positions through his requested budget one can only assume that he does not whole-heartedly agree with what is being proposed. After the stern suggestions by members of the Finance & Personnel Committee during last years hearings one would have thought he'd of gotten the message. The Chief lacks leadership and was not creative enough bring these initiative forth originally. Through coaxing by the Budget Office and fear of losing his job does new ideas emerge.

The Council has spent \$50,000 to do a study to give members direction on how to proceed with staffing levels. Yes it is hard for us members of Local 215 to accept that a reduction is likely. If this is an acceptable national standard for staffing then it would appear that this is a luxury that Milwaukee can no longer afford. It would be better to eliminate these positions through current vacancies than through "pink" slips.

The Fire Incident Officer does NOT appear to be a well thought out plan. How will this provide for promotions to current Local 215 members? The current administration has indicated to the staff that these positions will be filled by the eliminated battalion chief positions. Where's the savings? The battalion chiefs will be reassigned to perform duties they should be performing right now! Maybe more battalion chiefs can be filled by captains. I suppose through attrition the positions can be reduced, until then the higher salaries will be paid regardless of what you call the individuals in them!

If there's going to be a duplication of services between the Fire and Police Departments through this "fire arson squad" how is that cost effective? Has there been coordinated between the two departments?

More 'administrative' battalion chiefs and deputies seem to be created. The department has shifted a battalion chief to the IT section although the Matrix study has proposed that one deputy chief should be able to oversee the IT, Administrative and Repair areas.

When proposed in 2005 the Council was reluctant to eliminate battalion and/or deputy chiefs. Has the department given substantiation as to why these positions should be retained? There are managers stepping over each other.

**I respectfully request that the Council reject the notion of any ADDING ALL NEW POSITIONS within the Milwaukee Fire Department with a new appointment in the near future. If fire fighters must be eliminated then better now while there are sufficient vacancies to soften the blow!**

Member in the KNOW!