

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 5, 2024

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 5, 2024
CCFN 240204

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DOA-INFORMATION & TECHNOLOGY MANAGEMENT DIV.</u>										
11168	IT Support Associate	5IN	6/9/24	3	0	1	2	0		Ext
<u>ASSESSOR</u>										
11154	Residential Property Appraiser 1	2HN	4/27/24	12	11	1	0	0		Int/Ext
11185	Assessment Services Clerk	6DN	5/11/24	1	0	1	0	0		Int
<u>LIBRARY</u>										
11171	Library Services Coordinator	2EN	6/23/24	14	13	1	0	0		Int/Ext
11172	Librarian III	2GN	6/9/24	73	65	1	0	7		Int/Ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
11174	Building Codes Enforcement Manager	1MX	6/1/24	2	1	1	0	0		Int/Ext
11175	Neighborhood Improvement Proj. Insp. 4	7KN	6/9/24	10	7	1	0	2		Int/Ext
11176	Program Assistant II	5IN	7/1/24	10	9	1	0	0		Int/Ext
11178	Office Assistant II	6DN	4/18/24	8	3	1	0	4		Int/Ext
11179	Office Assistant IV	6KN	6/7/24	4	1	1	0	1		Int/Ext
<u>POLICE DEPARTMENT</u>										
11160	Human Resources Representative	2KX	3/20/24	3	1	1	0	1		Ext
11161	Police Records Specialist 1	6GN	4/25/24	18	11	1	0	6		Ext
11164	Police Records Supervisor	1CX	5/26/24	1	0	1	0	0		Int/Ext
11165	Police Sergeant (20 Positions)	4GN-831	NA	217	197	20	0	0		Int
11166	Police Lieutenant (2 Positions)	4LN-836	3/16/24 4/27/24	57	53	2	0	2		Int
11169	Detective (5 Positions)	4F-808	NA	183	143	5	0	35		Int
11170	Office Assistant III-PD	6GN	6/9/24	21	11	1	0	9		Int/Ext
<u>DPW-INFRASTRUCTURE SERVICES DIVISION</u>										
11167	Electrical Services Manager	1JX	5/31/23	5	4	1	0	0		Int/Ext
<u>DPW-OPERATIONS DIVISION</u>										
11159	Urban Forestry Technician	7FN	4/14/24	10	9	1	0	0		Int/Ext
11184	Sanitation Business Oper. Mgr.	1JX	NA	1	0	1	0	0		Int/Ext
11177	Communications Assistant IV	6LN	TBD	3	1	1	0	1		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>HEALTH DEPARTMENT</u>										
11162	Doula 3	2HN	6/1/24	10	4	1	2	3	100% HWF Doula Grant	Int/Ext
11173	Community Health Nutritionist 3	3NN	5/26/24	8	4	1	3	0	100% WIC	Int/Ext
<u>DPW-WATER WORKS</u>										
11180	Water Treatment Plant Operator 4	2LN	5/3/24	36	33	1	2	0	Water Works	Int/Ext
11182	Program Assistant II	5IN	5/25/24	1	0	1	0	0	Water Works	Int/Ext