

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 11, FILE # 060502**

**November 1, 2006**

**RICHARD L. WITHERS**

File # 060502 is a resolution amending File # 050372 relative to the funding and expenditures of the Milwaukee Comprehensive Home Visiting Grant.

**Background**

1. The purposes of this continuing grant from the State of Wisconsin Department of Health and Family Services are to reduce risks of infant mortality and to assure child health readiness for school. The objectives include providing 700 families in need of services in order to:

- improve pregnancy outcomes
- enhance family functions
- prevent child abuse and neglect
- assure child readiness for school.

2. Families in six zip code target areas have been identified and will be served over a 5 ½ year period in cooperation with multiple agencies and community based organizations in Milwaukee.

3. Services are delivered by a multi-faceted case management team comprised of a social worker, community health worker and public health nurse. In addition to direct service provision, the Milwaukee Health Department (MHD) provides leadership for community collaboration and a centralized intake/referral system to assure coordination of services for families in need.

**Discussion**

1. The Grantor share of \$1,218,128 and City Share of \$15,000 remains the same.
2. This amendment permits shifting of grant funds within budget line appropriations for the current year (2006).

**Fiscal Impact**

1. There is no change to grant or aid revenues and no impact on tax levy funding.

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