

CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 24, 2005

FILE NUMBER: 050297

Original Fiscal Note Substitute

SUBJECT: Substitute resolution relating to the removal of construction waste dumped on City-owned land located near the intersection of East Stewart Street and South Marina Drive.

B) SUBMITTED BY (Name/title/dept./ext.): Rocky Marcoux, Commissioner, DCD, x5800

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Brownfield Redevelopment Fund	03393100	\$137,000	\$0	
TOTALS			\$137,000	\$0	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

N/A

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
 N/A


H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
 DCD Estimates – see attached quotation.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

Mail Message

N

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From: "Steven Nachreiner" <SNachreiner@edgertoncontractors.com>
To: Dave Misky
Date: Friday - June 24, 2005 2:41 PM
Subject: Grand Trunk spoil removal
 Mime.822 (6750 bytes) [\[View\]](#) [\[Save As\]](#)

Hi Dave,

Our price to load and transport approximately 15,000 CY of soil from Grand Trunk to CMC, and to restore the Grand Trunk site is \$121,926.00, as summarized below:

Load and haul	15,000 CY @ \$8.00	\$120,000.00
Sweeping	30 Hours @ \$125.00	\$3,750.00
Dust Control	30 Hours @ \$85.00	\$2,550.00
Tracking pad stone	66 tons @ \$11.00	\$726.00
Respread topsoil (D-8)	15 hours @ \$160.00	\$2,400.00
Total		\$129,426.00

Excludes:

Seeding and landscaping - \$6,360.00
Placement at CMC

Thank you for the opportunity to provide a quotation on this work.

Steve Nachreiner
Vice President
Edgerton Contractors, Inc.