CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)

A) DATE: June 9, 2004

FILE NUMBER: 040063
Original Fiscal Note ☐ Substitute ☒

SUBJECT: Substitute resolution authorizing and directing Comptroller to establish a page on the City's website to report fraud, waste or abuse within City government.

B) SUBMITTED BY (name/title/dept./ext.): James T Michalski, Auditing Manager, Office of the Comptroller, X2225

C) CHECK ONE:
☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:
☒ DEPARTMENTAL ACCOUNT (DA)
☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF)
☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF)
☐ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Systems Development	634501			
	Advertising	636503			
	Printing Services	636504			
TOTALS			$3,000		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY.**

☐ 1-3 YEARS	☐ 3-5 YEARS	
☐ 1-3 YEARS	☐ 3-5 YEARS	
☐ 1-3 YEARS	☐ 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

If the 90 day pilot project is extended, future costs will be incurred that cannot be estimated at this time.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

This 90 day pilot project will be funded from the Comptroller's operating budget. The above estimate includes only anticipated expenditures for implementing and publicizing the new fraud, waste and abuse website. This estimate does not include personnel costs to operate the pilot project, which cannot be estimated at this time.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐