CITY OF MILWAUKEE FISCAL NOTE

A)   **DATE**   **November 21, 2006**   **FILE NUMBER:**   **971860**

Original Fiscal Note   **X**   Substitute ☐

SUBJECT: Substitute resolution amending a special privilege to Joseph P. Balistrieri for change of ownership for a covered walk, a fence and a non-guideline compliant sidewalk café and granting permission for a second covered walk and eight moveable planters for the premises at 1962 North Prospect Avenue.

B)   **SUBMITTED BY (Name/title/dept./ext.): JEFFREY S. POLENSKE, P.E./CITY ENGINEER/INFRASTRUCTURE SERVICES DIVISION/2400**

C)   **CHECK ONE:**   **X**   ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

                 ☐   ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

                 ☐   NOT APPLICABLE/NO FISCAL IMPACT.

D)   **CHARGE TO:**   **X**   DEPARTMENT ACCOUNT(DA)   ☐ CONTINGENT FUND (CF)

                 ☐ CAPITAL PROJECTS FUND (CPF)   ☐ SPECIAL PURPOSE ACCOUNTS (SPA)

                 ☐ PERM. IMPROVEMENT FUNDS (PIF)   ☐ GRANT & AID ACCOUNTS (G & AA)

                 ☐ OTHER (SPECIFY)

E) **PURPOSE**	**SPECIFY TYPE/USE**	**ACCOUNT**	**EXPENDITURE**	**REVENUE**	**SAVINGS**
SALARIES/WAGES:	Annual billing/initial Inspection		$2.77/4.04		
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:				$358.95	
TOTALS			$2.77/4.04	$358.95	

F)   FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

☐ 1-3 YEARS	☐ 3-5 YEARS	Annual Fee (Income) $358.95
☐ 1-3 YEARS	☐ 3-5 YEARS	Annual Cost Billing - $2.77/4.04
☐ 1-3 YEARS	☐ 3-5 YEARS	

G)   **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

Annual billing/initial Inspection

H)   **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

Special Privilege Committee Fee Schedule

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐