

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security WEM/Southeast Wi Threat Analysis Center PROJECT/PROGRAM YEAR: 6/15/2017 – 7/31/18

CONTACT PERSON: Lt. Paris DOFFEK, Grants Manager 935-7876

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		SUPPLIES					
		Computers, Keyboards, docking stations, and other related devices, hardware and software		6,500			6,500
		TOTAL EQUIPMENT		6,500			6,500
		TRAVEL/TRAINING		23,500			23,500
		TOTAL TRAVEL/TRAINING		23,500			23,500
		TOTAL COSTS		\$30,000			\$30,000