

<u>Activity</u>	<u>Budget</u>	<u>Obligated</u>	<u>Balance</u>	<u>Proposed Change Amend. #2</u>	<u>New Balance Amend. #2</u>	<u>Potential Changes for Amendment #3 (Demo Amendment)</u>	<u>New Balance Amend. #3</u>
Homebuyer Assistance	\$2,000,000	\$860,308	\$1,139,692	-\$750,000	\$389,692		\$389,692
Rental Rehabilitation	\$1,250,000	\$466,036	\$783,964	-\$225,000	\$558,964	-\$150,000	\$408,964
Rental Large Projects	\$3,400,000	\$2,791,154	\$608,846	\$950,000	\$1,558,846	-\$450,000	\$1,108,846
Acquisition/Rehabilitation	\$5,450,000	\$5,430,542	\$19,458	\$1,552,319	\$1,571,777	-\$300,000	\$1,271,777
Land Bank	\$2,000,000	\$1,450,044	\$549,956	-\$150,000	\$399,956	-\$100,000	\$299,956
Vacant Land - New Construction	\$3,400,000	\$2,840,056	\$559,944	-\$127,319	\$432,625		\$432,625
Leveraged Loan Fund	\$1,500,000	\$0	\$1,500,000	-\$1,250,000	\$250,000		\$250,000
Demolition	\$2,500,000	\$2,439,824	\$60,176	\$0	\$60,176	\$1,000,000	\$1,060,176
HACM	\$1,000,000	\$796,770	\$203,230	\$0	\$203,230		\$203,230
Total	\$22,500,000	\$17,074,734	\$5,425,266	\$0	\$5,425,266	\$0	\$5,425,266