CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: City of Milwaukee Housing Foreclosure Initiative Grant PROGRAM YEAR: 2014
CONTACT PERSON: Maria Prioletta x5903

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
0	0	**PERSONNEL COSTS**		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		OPERATING EXPENDITURES		266,250	0	0	266,250
		TOTAL OPERATING EXPENDITURES		266,250	0	0	266,250
		SERVICES		0	0	0	0
		TOTAL SERVICES		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		266,250	0	0	266,250