



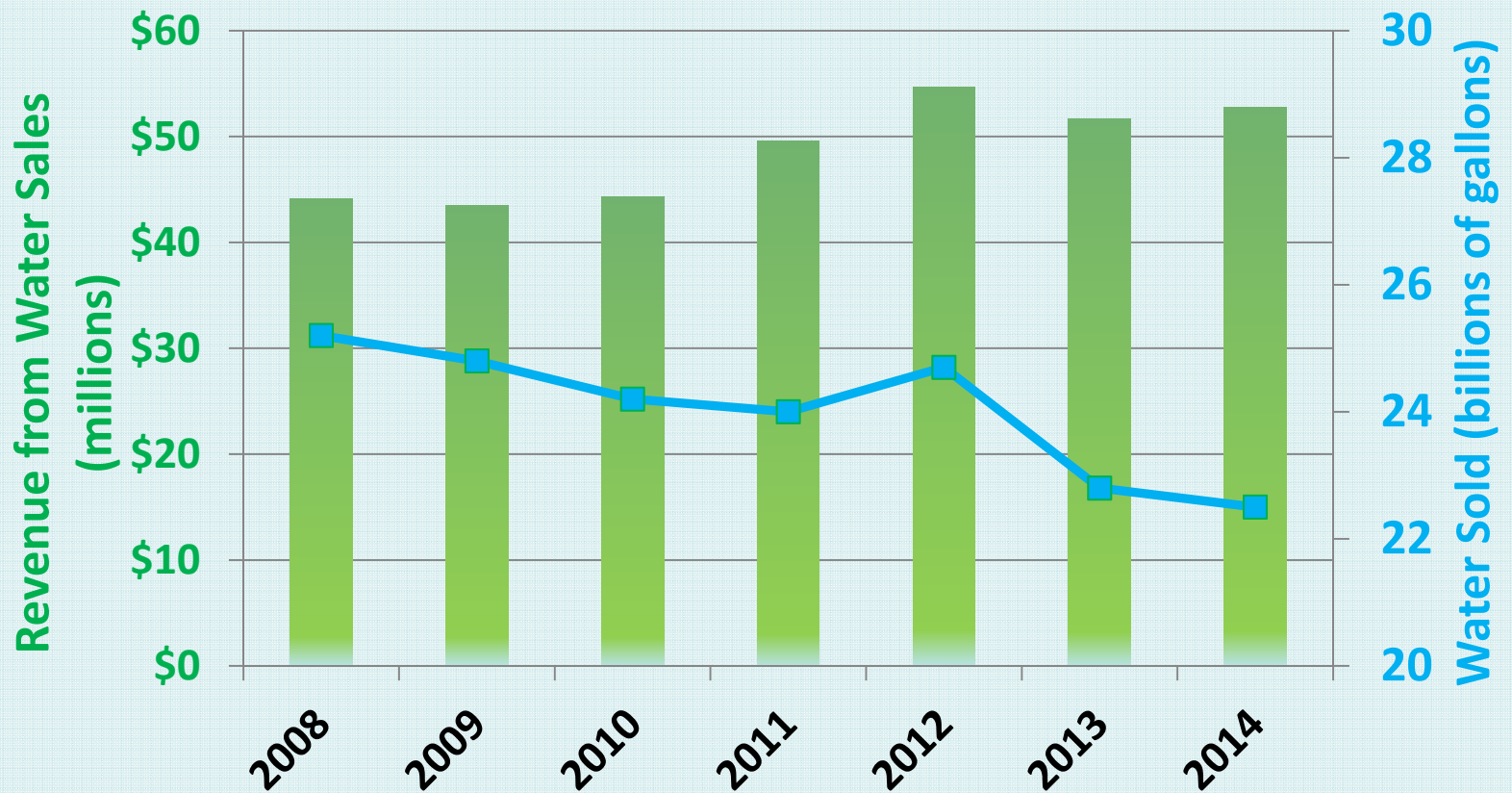
2015 Proposed Budget

Finance & Personnel Committee

October 14, 2014

Water Sales

Through September 30th of Each Year

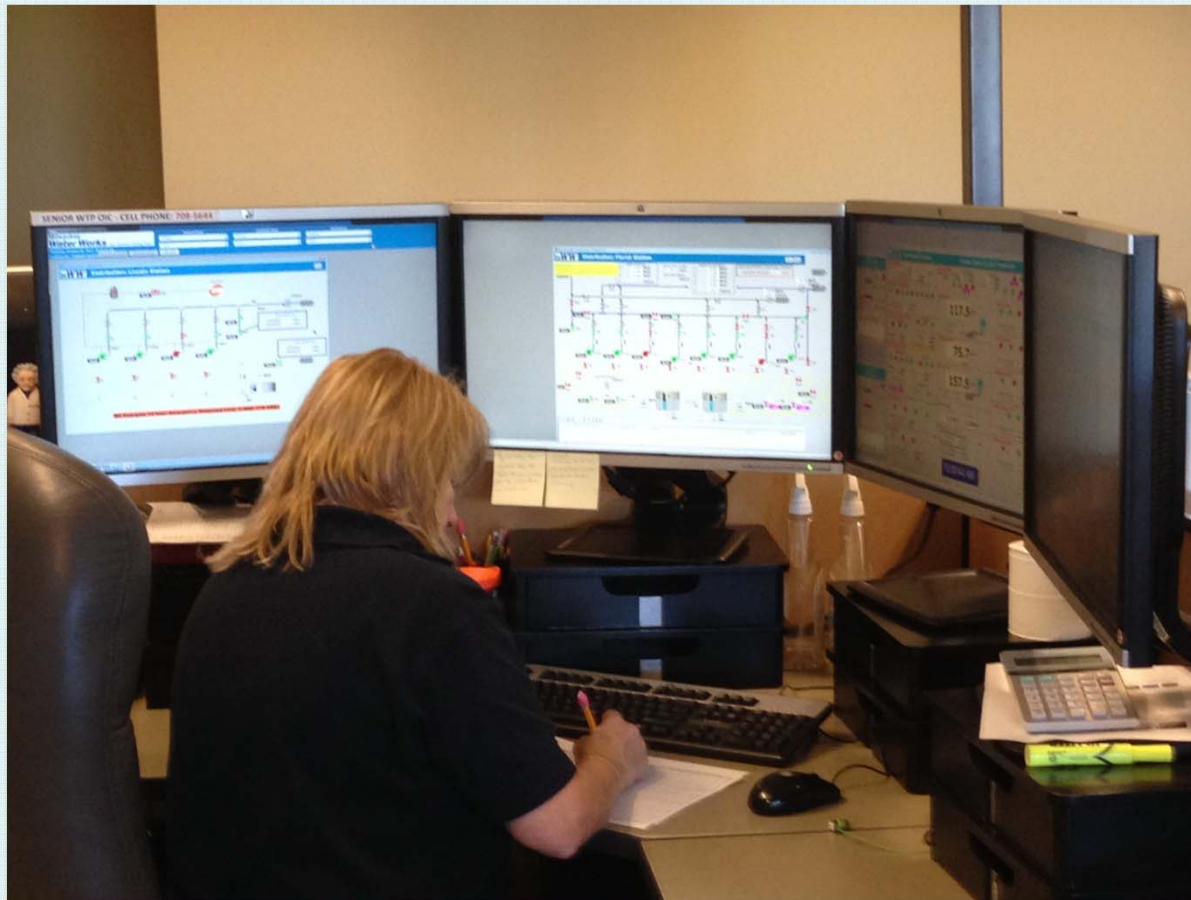


2014 Achievements

Milwaukee
Water Works

Safe, Abundant Drinking Water.

Remote Operation of Howard Avenue Plant: Trial in Progress



Meter Services Achievements



72,176 meters replaced to date
(83,839 to go....)

Wireless Work
Order System





Meter Shop Facilities Consolidation

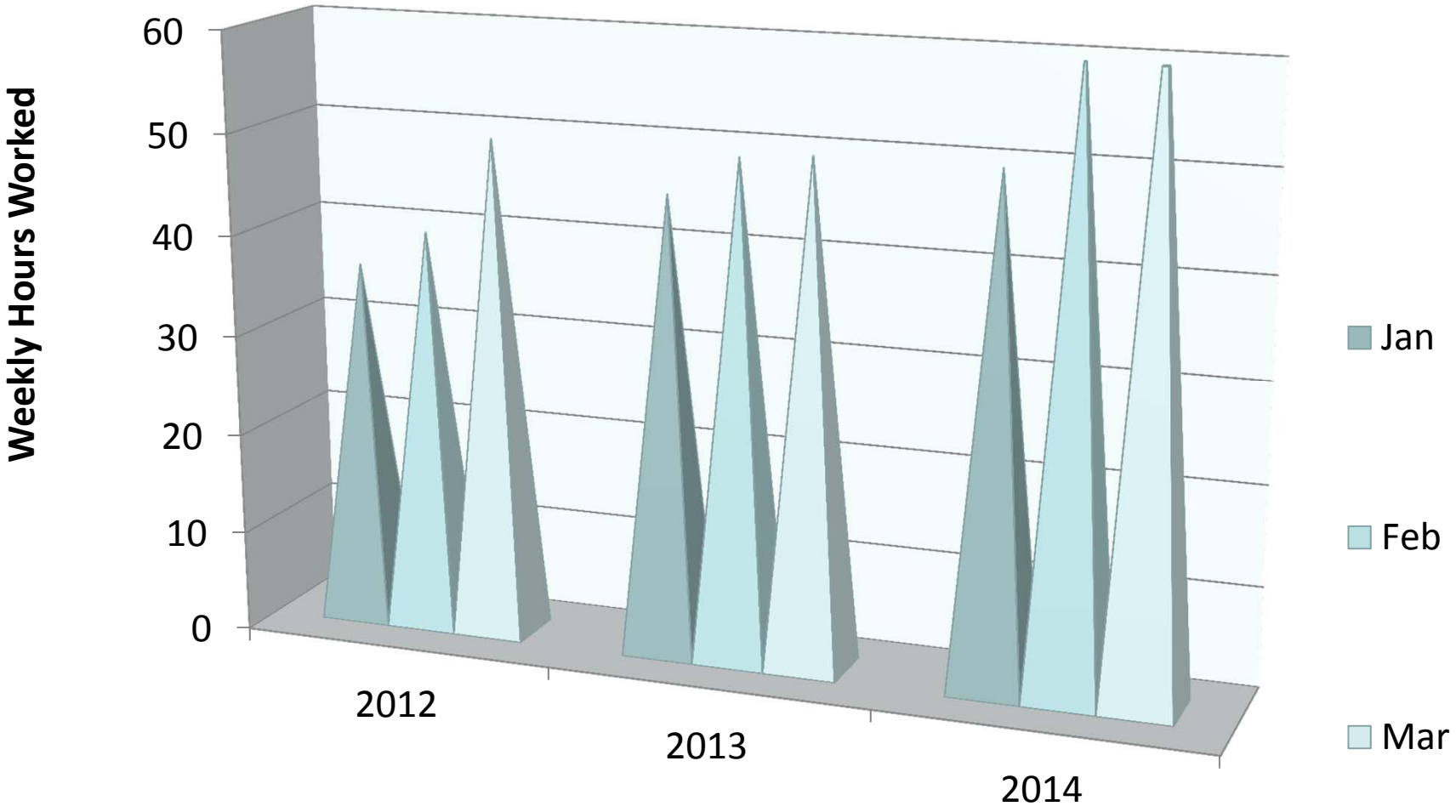
2014 Harsh Winter

	Dec. 1, 2012 to Mar. 31, 2013	Dec. 1, 2013 to Mar. 31, 2014
Investigations	3,171	4,091
Main Breaks	345	644
Frozen Services	0	154
Burst Meters	126	509
Excavations	801	1,093

Assistance from Contractors

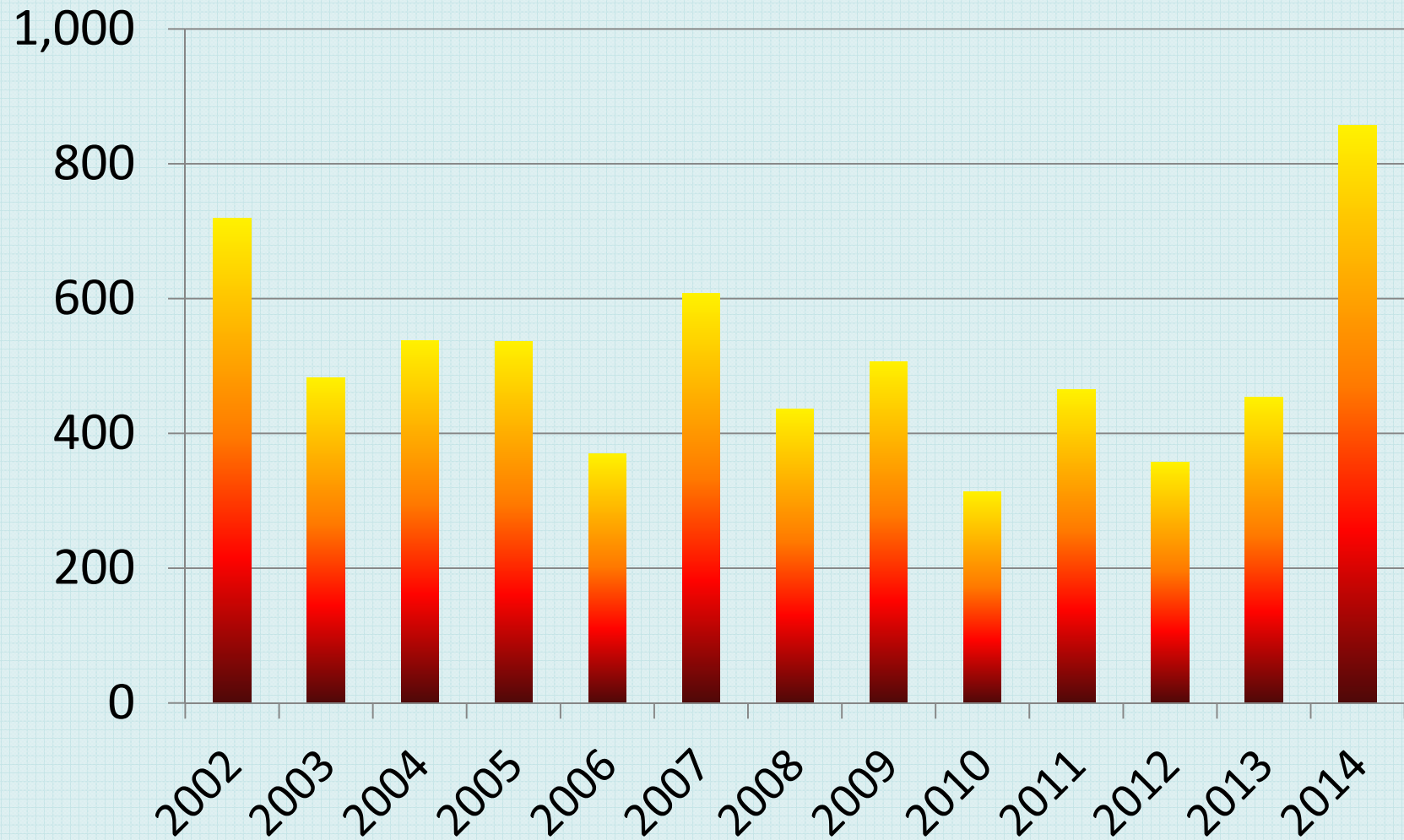
	2013 (full year)	2014 (to 9/30)
Water main breaks repaired by contractors	\$ 955,363	\$ 2,755,210
Thawing of frozen services	\$ 0	\$ 384,178

Hours Worked by Field Personnel



Water Main Breaks

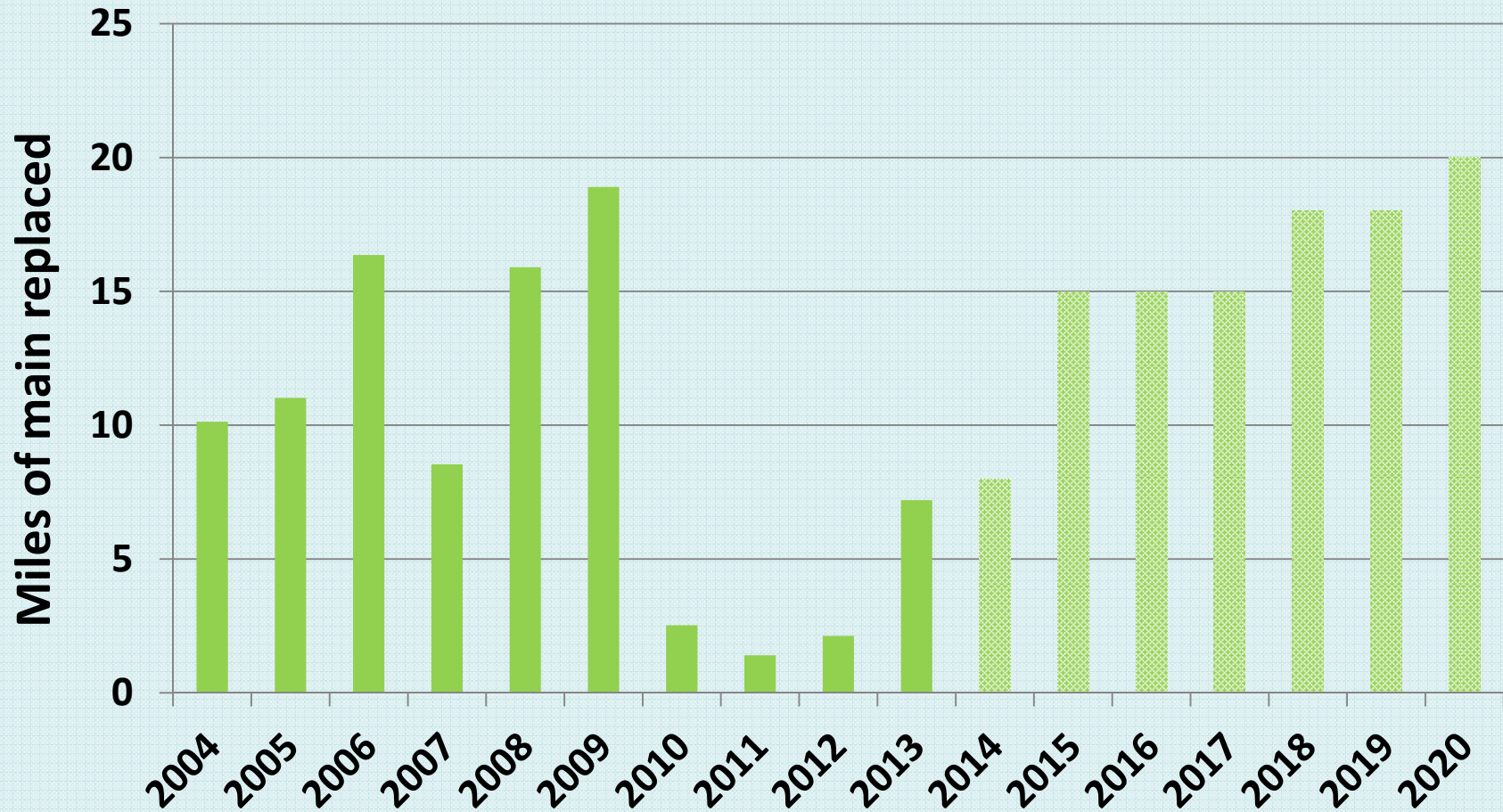
Through Sept. 30th of Each Year



2015 Initiatives

- Complete test of remote operation of Howard Ave Plant and seek DNR approval
- Continue to increase operating efficiency by optimizing position assignments and titles
- Restore capital investment in water mains

Water Main Replacement







Questions?

Milwaukee
Water Works

Safe, Abundant Drinking Water.