

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE SEPTEMBER 16, 2009 ITEM 28, FILE # 090587

File # 090587 is a resolution authorizing application, acceptance and funding of the Public Health Emergency Response (PHER) Focus Area 1 Grant from the State of Wisconsin Department of Health Services.

Background

1. The U.S. Centers for Disease Control and Prevention (CDC) has provided funding to the State of Wisconsin Department of Health Services (DHS) to promote local public health preparedness to respond to emergencies such as pandemic flu.
2. Funding has been made available for strengthening and sustaining the public health workforce, improving laboratory capacity, strengthening disease surveillance, planning and implementing large scale vaccination activities, improving public communication capacity, and addressing gaps in public health readiness.
3. Funding is divided into 2 focus areas: infrastructure preparedness and response and laboratory capacity.
4. This resolution authorizes application, acceptance and funding of \$220,286 from DHS for infrastructure preparedness and response (PHER Focus Area 1).

Discussion

1. The proposed grant funding is for the period July 31, 2009 to July 30, 2010, and is budgeted as follows:

Personnel	
Public Health Pandemic Planning Coordinator (Grade 007)	\$ 66,519
Payment for grant-funded auxiliary staff and overtime	30,000
Fringe (41%)	39,573
Supplies and Materials	
Hand sanitizer, laboratory supplies	33,194
Printing	7,000
Services (mileage, parking)	1,500
Equipment (refrigerators for vaccine storage, printers)	7,500
Contractual Services	
Consulting and temporary assistance	20,000
Community meetings and outreach	15,000
TOTAL	\$220,286

Fiscal Impact

1. The proposed grant of \$220,286 is grantor only funding.
2. There is no impact on the tax levy.

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