

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 15, FILE 060156

JUNE 7, 2006

ANGELYN WARD

File #060156 is a resolution authorizing and directing the Commissioner of Public Works to execute a revised project agreement titled “State/Municipal Agreement” for a highway improvement project with the Wisconsin Department of Transportation for the resurfacing of West Silver Spring Drive from North 68th Street to North 27th Street. (Infrastructure Services Division)

BACKGROUND AND DISCUSSION

1. The resolution authorizes and directs the Commissioner of Public Works to execute a revised project agreement titled “State/Municipal Agreement” for a highway improvement project with the Wisconsin Department of Transportation (WISDOT) for the resurfacing of West Silver Spring Drive from North 68th Street to North 27th Street. The revised project includes federal funds for streetscaping items between North 43rd Street and North 68th Street.
2. The total estimated cost for the entire project is \$4,441,054, with a city share of \$888,211. The total estimated cost for streetscaping from North 43rd Street to North 68th Street is \$108,935 and the city’s share is \$21,787, which will be funded by the BID #31. The estimated cost breakdown includes:

Cost Estimate

	Cost	Grantor Funds	% Share	City Funds	% Share
Design	\$630,000	\$504,000	80%	\$126,700	20%
Traffic Control Devices	\$185,705	\$148,564	80%	\$37,141	20%
Construction	\$3,516,414	\$2,961,695	80%	\$703,283	20%
Havenswoods Items	\$108,935	\$87,148	80%	\$21,787*	20%
Total Project Estimate	\$4,441,054	\$3,552,843		\$888,211	

** City share will be fully funded by BID #31.*

3. Construction for Phase I, from North 27th Street to North 43rd Street, was completed in 2005 for \$1,034,300. For Phase II, from North 43rd Street to North 68th Street, construction will begin during the summer of 2006 with completion scheduled by November 2006 and with bids estimated at \$2,013,350.
3. Common Council file #011166, approved 1/22/02, authorized the initial programming and construction of the project. In Common Council file #050808, approved 11/5/05, the city share of specialty items requested by Havenwoods Economic Development Corporation, will be fully funded by the BID #31.
4. The project includes resurfacing the pavement, repairing the cracks with asphaltic concrete overlay with traffic signals, and signing improvements.

FISCAL IMPACT

1. The total estimated cost for the revised State/Municipal Agreement with the Wisconsin Department of Transportation for resurfacing West Silver Spring Drive from North 68th Street to North 27th Street and streetscaping specialty items from North 43rd Street to North 68th Street is \$4,441,054. The grantor share is \$3,552,843, 80% and the city share is \$888,211, 20%.
2. A resolution will be issued in the future authorizing expenditures for construction, traffic signals and signing improvements.

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June 6, 2006