

Reply to Common Council File No. 190898
From DOA-Budget and Management Division

October 24, 2019

Ref: 20BF-2C

File Number 190898 contains a resolution establishing the 2020 Local Snow and Ice Removal Charge, in accordance with Sub-Section 2(a) and (b) of Section 309-83 of Milwaukee Code of Ordinances.

The 2020 proposed budget includes a Snow and Ice Charge rate of \$1.03 cents per foot of street frontage for all properties. This amounts to a “Snow and Ice” fee of approximately \$41.20 to the typical 40 foot residential properties and represents a 3% increase (\$1.20) from the 2019 adopted fee. The 2020 anticipated budget revenues expected to result from the application of the budgeted rate is \$9.8 million.

The proposed Snow and Ice charge is expected to recover 86% of costs associated with Snow and Ice removal.

RECOMMENDATION: ADOPT THE 2020 SNOW AND ICE REMOVAL CHARGE RATE OF \$1.03 CENTS PER FOOT APPLICABLE TO RESIDENTIAL AND NON-RESIDENTIAL PROPERTY.

Bryan J. Rynders
Budget & Policy Manager

BR: ns
Finance/Speedreplies/190898sr