

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Implementing Voluntary National Retail Food Regulatory Program Standards

PROJECT/PROGRAM YEAR: 07/01/15-06/30/16

CONTACT PERSON: Angie Hagy, x5833

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Consumer Environmental Health Division Director (S)	1FX	21,445			21,445
		TOTAL PERSONNEL COSTS		21,445	0	0	21,445
		FRINGE BENEFITS					
		Fringe Benefit Rate 45%		9,650			9,650
		TOTAL FRINGE BENEFITS		9,650	0	0	9,650
		SUPPLIES AND MATERIALS					
		Office and program supplies		4,005			4,005
		TOTAL SUPPLIES AND MATERIALS		4,005	0	0	4,005
		SERVICES					
		Training, Travel, Meeting Expenses		5,400			5,400
		TOTAL SERVICES		5,400	0	0	5,400
		EQUIPMENT					0
		Equipment storage		5,000			5,000
		Computer/technical equipment		4,500			4,500
		TOTAL EQUIPMENT		9,500	0	0	9,500
		CONTRACTUAL SERVICES					0
		Consultant		20,000			20,000
		TOTAL CONTRACTUAL SERVICES		20,000	0	0	20,000
		TOTAL COSTS		70,000	0	0	70,000