

## LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE**

ITEM 5, FILE # 010959

NOVEMBER 15, 2001

MARK A. RAMION

File # 010959 is a resolution relative to application, acceptance and funding of the Intervention to Prevent the Spread of AIDS Grant.

### **Background**

1. This resolution authorizes the health department to accept and fund the Intervention to Prevent the Spread of AIDS grant project from the National Institute for Mental Health through the Medical College of Wisconsin (MCW).
2. This grant continuation is the second year of a proposed three-year project to determine the cost-effectiveness of specific brief counseling interventions in decreasing AIDS transmission risk behaviors.
3. Council File 001158 authorized the initial funding for this project

### **Discussion**

1. This grant provides funding from September 1, 2001 through August 31, 2002.
2. The purpose of the project is to determine the effectiveness of specific brief counseling interventions in decreasing AIDS transmission risk behaviors.
3. This study is being conducted in cooperation with the MCW Center for AIDS Intervention and Research (CAIR). The study seeks to recruit up to four hundred male and four hundred female clients of the of the health department's Sexually Transmitted Disease Clinic in the first two years of the study. To date, the study has recruited 234 male and 112 female participants.
4. The participants in the study engage in various AIDS prevention counseling and intervention strategies in order to assess the effectiveness of the strategy and intervention in preventing or moderating high-risk behaviors. The participants are interviewed by project study staff at four subsequent visits to determine the extent to which AIDS risk behaviors have decreased.
5. This study seeks to evaluate and determine the essential elements for most effectively changing HIV risk behaviors that are cost-effective and feasible to implement in community health clinic settings.

## **Fiscal Impact**

1. The total amount of this grant is \$97,688 from the grantor. No city matching funds are required.
2. This grant will fund wages and fringe benefits for (1) Nurse Practitioner (SG 670) at .5 FTE and (1) Office Assistant III, (SG 425). Furthermore, the file requests that the Office Assistant II .5 FTE be amended to the referenced OA III, full-time, based upon the staff requirements experienced through the first year of the project.
3. \$32,690 is budgeted for rent at the STD clinic.

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