



Office of the Comptroller

July 31, 2001

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Ref: Pay Admin

The Honorable Common Council  
Committee on Finance & Personnel  
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 010338

I have reviewed the fiscal note in Common Council File No. 010338, which reports the impact of the wage agreement prepared by the Labor Negotiator for Milwaukee District Council 48, AFSCME, AFL-CIO. The total incremental costs as developed by my staff for this two year agreement by category are:

	<u>1st Year</u>	<u>2nd Year</u>
Salaries	\$1,828,615	\$4,114,662
Salary Rollups	213,033	479,357
Pension & FICA	300,076	675,217
Vacation	516,302	773,056
Tuition/Text	1,400	7,400
Safety Shoes	2,000	14,000
Auto Allowance	571	1,714
Clothing Allowance	5,575	5,575
Hlth/Dntl – Domestic Partners	---	66,098
Health Insurance Savings	---	(79,200)
<b>Total Contract Costs:</b>	<b>\$2,867,572</b>	<b>\$6,057,879</b>

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. Although the Health and Dental benefits have been expanded from the previous contract proposal (file #000982) to include a potentially larger population of the bargaining unit, the Labor Negotiator's estimate does not reflect any increase. We have found the balance of the figures in the note to be reasonable based on the data received. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS  
Comptroller

WMM:JN  
DC48 – 01/02 (a)  
c F. Forbes A. Bahr