

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CASE-CONTROL STUDY: HOW DO VICTIMS AND SUSPECT
 CONTACT PERSON: Mallory O'Brien 935-7614/Eric Gass 286-2903

PROJECT/PROGRAM YEAR:

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # |
|---------------------|----------|--|---------------|---------------|---------------|------------------|
| NEW | EXISTING | | | | | |
| | | PERSONNEL COSTS | | | | |
| | | | | | | |
| | | TOTAL PERSONNEL COSTS | | 0 | 0 | 0 |
| | | | | | | |
| | | FRINGE BENEFITS | | | | |
| | | 47 Fringe Benefit Rate% | | 0 | 0 | 0 |
| | | TOTAL FRINGE BENEFITS | | 0 | 0 | 0 |
| | | | | | | |
| | | SUPPLIES AND MATERIALS | | | | |
| | | Misc Office and Program Supplies | | 2,063 | | |
| | | TOTAL SUPPLIES AND MATERIALS | | 2,063 | 0 | 0 |
| | | | | | | |
| | | EQUIPMENT AND FACILITY RENT | | | | |
| | | | | | | |
| | | TOTAL EQUIPMENT AND FACILITY RENT | | 0 | 0 | 0 |
| | | | | | | |
| | | SERVICES | | | | |
| | | Misc. Services-Printing/copying/phone | | 9,279 | | |
| | | TOTAL SERVICES | | 9,279 | 0 | 0 |
| | | | | | | |
| | | EQUIPMENT | | | | |
| | | Computer | | 2,951 | | |
| | | TOTAL EQUIPMENT | | 2,951 | 0 | 0 |

| | | | | | | |
|--|--|--------------------------------------|--|---------|---|---|
| | | | | | | |
| | | CONTRACTUAL SERVICES | | | | |
| | | Marquette University/Mallory O'Brien | | 16,557 | | |
| | | Syslogic Inc | | 75,000 | | |
| | | Impact Planning Council | | 76,950 | | |
| | | Consultant/Advisory Team | | 7,200 | | |
| | | TOTAL CONTRACTUAL SERVICES | | 175,707 | 0 | 0 |
| | | | | | | |
| | | INDIRECT COSTS | | | | |
| | | | | | | |
| | | TOTAL INDIRECT COSTS | | | 0 | 0 |
| | | | | | | |
| | | TOTAL COSTS | | 190,000 | 0 | 0 |

2014-2016

| |
|-------|
| |
| TOTAL |
| |
| 0 |
| 0 |
| |
| |
| 0 |
| 0 |
| |
| |
| 2,063 |
| 2,063 |
| |
| 0 |
| 0 |
| 0 |
| |
| |
| 9,279 |
| 9,279 |
| |
| 0 |
| 2,951 |
| 2,951 |

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| |
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| 16,557 |
| 75,000 |
| 76,950 |
| 7,200 |
| 175,707 |
| |
| 0 |
| 0 |
| 0 |
| |
| |
| 190,000 |