

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 31, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>ASSESSOR</u>										
7064	Senior Property Appraiser	588	6/30/06	30	29	1	0	0		Int/Ext
<u>COMMON COUNCIL-CITY CLERK</u>										
7065	Public Relations Supervisor	6	3/4/07	1	0	1	0	0		Int/Ext
<u>FIRE DEPARTMENT</u>										
7066	Office Coordinator	460	12/30/06	1	0	1	0	0		Int/Ext
<u>HEALTH DEPARTMENT</u>										
7067	Public Health Nurse	666	12/31/06	87	57	1	0	29		Int/Ext
7068	Office Assistant III	425	1/13/07	14	13	1	0	0		Int/Ext
<u>LIBRARY</u>										
6334	Librarian III	557	TBD	47	46	1	0	0		Int
<u>NEIGHBORHOOD SERVICES</u>										
7069	Special Enforcement Inspector	579	1/1/07	11	10	1	0	0		Int
7070	Office Assistant III	425	1/3/07	13	12	1	0	0		Int/Ext
7071	Office Assistant II	410	1/13/07	11	9	1	0	1		Int/Ext
7072	Code Enforcement Inspector II	541	6/4/06	40	35	1	1	3		Int/Ext
<u>POLICE DEPARTMENT</u>										
7073	Accounting Asst. II	445	1/20/07	2	1	1	0	0		Int
7074	Personnel Payroll Asst. II	445	1/29/07	1	0	1	0	0		Int
7075-77	Custodial Worker II (3 positions)	215		43	38	3	0	2		Ext
7086	Office Assistant II	410	9/25/06	80	54	1	0	25		Int/Ext
<u>DEPT. OF PUBLIC WORKS OPERATIONS DIVISION</u>										
7078	Sanitation Supervisor	4	2/21/07	24	23	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DEPT. OF PUBLIC WORKS SEWER MAINT. FUND</u>										
6762-64	Sewer Crew Leader I (3 positions)	245	10/4/03 12/21/03 9/13/03	21	12	3	0	6	Sewer Maint. Fund	Int
7079	Civil Engineer II	626	12/17/06	12	11	1	0	0	Sewer Maint. Fund	Int/Ext
<u>WATER WORKS</u>										
7080-85	Water Distr. Repair Worker I (6 pos.)	235	2/13/06 2/13/06 3/27/06 5/14/06 8/19/06 1/14/07	23	16	6	0	1	Water Works	Int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: January 31, 2007

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF PUBLIC WORKS			
Admin. Services Salaries Operations Division Salaries	\$21,792.15	\$21,792.15	Lessen draw from Wages Supplement Fund by transferring remaining Admin. salary funds.
Admin. Services Operating Expenditures Operations Division Operating Expenditures Infrastructure Services Operating Expenditures	\$75,000.00 \$150,000.00	\$225,000.00	Electrical Energy costs for street lights, traffic signals and alley lights higher than budgeted.
Parking Debt Service Parking PILOT	\$120,781.95	\$120,781.95	Actual PILOT greater than Comptroller's original estimate given to the department.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters