

Ref: CC File No. 110052
11025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: May 18, 2011
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: May 18, 2011

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>COMPROLLER</u>				
110079	Auditor	577	6/12/10	
<u>FIRE DEPARTMENT</u>				
110189	Battalion Chief	863	5/1/11	
110190-91	Fire Captain (2 positions)	857	4/18/11	
110192-93	Fire Lieutenant (2 positions)	856	6/12/11	
110192-93	Fire Lieutenant (2 positions)	856	5/29/11	
110192-93	Fire Lieutenant (2 positions)	856	6/12/11	
<u>POLICE DEPARTMENT</u>				
110194	Telecommunicator Specialist	5		
110195	Printing, Stores, and Bldg. Serv. Supv.	5		
110196-97	Police Serv. Spec-Investigator (2 pos.)	465	12/25/10	
110198	Office Assistant III	425	5/1/11	
110204	Communications Systems Manager	9		
110205-11	Police Dispatcher (7 positions)	478		
110212-15	Police Telecommunicator (Reg) (4 pos.)	425		
<u>DPW-OPERATIONS DIVISION</u>				
110216	Field Headquarters Coord. (Aux/Temp)	741	1/26/10	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>HEALTH DEPARTMENT</u>				
110199	Public Health Nurse-TBCC	666	4/30/11	
<u>DPW-WATER WORKS</u>				
110200	Machine Repair Person	287	12/11/10	
110201-02	Water Distr. Repair Wkr. II (2 positions)	252	1/22/11	
110203	Water Distr. Repair Wkr. I	235	3/4/11	
110203	Water Distr. Repair Wkr. I	235	11/30/10	

Finance and Personnel Meeting: May 18, 2011

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>ELECTION COMMISSION</u> 2011 Operating Expenditures 2011 Salaries & Wages	\$248,000.00	\$248,000.00	A change was made in the method of paying election inspectors; from vendors to city employees.
<u>DPW-PARKING FUND</u> 2010 Parking Fund Contingent Fund 2010 Fringe Benefits	\$301,439.47	\$301,439.47	Transfer needed to close 2010 accounts.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters