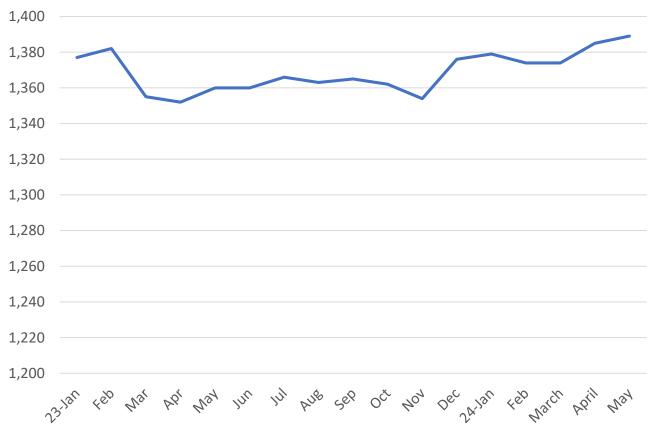
Housing Choice Voucher Program HACM Owned Project Based Vouchers Uti

Project Based Voucher Utilization



— Utilization

May 2024 Project Based Voucher Allocation & Utilization Goal is 100% Utilization Projected 2024 Utilization: 98%

Program	Allocation	Utilization	Percentage
Becher Court- RAD	120	100	83.3%
Highland Gardens Highland Gardens -RAD	34 46	27 41	79.4% 89.1%
Townhomes At Carver Park- RAD	51	43	84.3%
Holton Terrace -RAD	120	97	80.8%
Cherry Court Cherry Court-RAD	50 70	41 59	82.0% 84.3%
Convent Hill -RAD	42	36	85.7%
VA Surgeons Quarters	13	5	38.5%
National Soldiers Home	101	75	74.3%
Merrill Park -RAD	120	93	77.5%
Scattered Sites -RAD	24	23	95.8%
Scattered Sites II -RAD	12	12	100%
WG Scattered Sites -RAD	18	14	77.7%
Olga Village	37	35	94.6%
Westlawn Renaissance	166	133	80.1%
Westlawn Renaissance -RAD	64	48	75.0%
Lapham Park Lapham Park-RAD	70 131	65 112	92.9% 85.5%
Scattered Sites II	12	12	100%
Victory Manor -RAD	44	33	75.0%
Westlawn Renaissance III -RAD	84	74	88.0%
Westlawn Renaissance IV Westlawn Renaissance IV - RAD	30 16	20 14	66.7% 87.5%
Westlawn Renaissance V Westlawn Renaissance V – RAD	28 3	16 1	57.1% 33.3%
Westlawn Renaissance VI -RAD	136	120	88.2%
Westlawn Renaissance VII Westlawn Renaissance VII -RAD	20 73	5 35	25.0% 48.0%
TOTAL	1735	1389	80.0%

Percent of Units Leased

	Year-to-Date Units Leased %
January 2023	85.5%
February	85.8%
March	84.1%
April	83.9%
May	84.4%
June	84.4%
July	80.2%
August	80.0%
September	80.1%
October	78.5%
November	78.0%
December	79.3%
January 2024	79.5%
February	79.2%
March	79.2%
April	79.8%
May	80.0%

In July 2023, WRVII was added to the total units allocated and in October 2023 WRV was added to the units allocated while construction was being completed and units being leased. This caused the utilization number to decrease.