

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** July 16, 2009

FILE NUMBER: 090356

Original Fiscal Note Substitute

SUBJECT: Resolution relating to application, acceptance and funding of a grant from the United States department of Energy for the second round of Solar America Cities Program

B) **SUBMITTED BY (Name/title/dept./ext.):** Ann Beier, Office of Env. Sustainability, ext. 3351

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
	2009 Solar America City grant from U.S. Dept. of Energy See detailed operating budget for specific expenditures	Project/Grant GR0001000000 Fund 0150 Org 9990 Program 0001 BY 0000 Subclass R999 Account 000600	\$1,300,000		
TOTALS			\$1,300,000		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	Note – The \$1,300,000 grant is allowed to be spent over a two year period
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

None

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Cost estimate for installations

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE