

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2011 Port Security Grant Program; U. S. Department of Homeland Security
 Community Development Grants Administration
 CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2011

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		TRAINING EXERCISE		\$45,000			\$45,000
		TOTAL TRAINING EXERCISE		\$45,000			\$45,000
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contacts) See Attached List		\$134,245			\$134,245
		TOTAL SERVICES		\$134,245			\$134,245
		EQUIPMENT		\$142,035			\$142,035
		TOTAL EQUIPMENT		\$142,035			\$142,035
		Management and Admin		\$16,064			\$16,064
		TOTAL MANAGEMENT AND ADMIN		\$16,064			\$16,064
		TOTAL COSTS		\$337,344			\$337,344