

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS/WEM ALERT AGILEMESH

PROJECT/PROGRAM YEAR: 11/23/2020-12/31/2021

CONTACT PERSON: DANIEL ROTAR, BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
1							
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		EQUIPMENT					
		AGILEMESH SYSTEM		45,000.00			45,000.00
		EQUIPMENT		45,000.00			45,000.00
		TOTAL COSTS		\$45,000.00			\$45,000.00