



City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	MPL Restorative Justice Practice: Circle Keeping Initiative
DEPARTMENT/DIVISION	LIBRARY
CONTACT	Name: Anne Rasmussen Phone: 414-286-3009 Email: AFRasmu@milwaukee.gov
EXPECTED DATES	11/01/2021 - 10/31/2022

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
Various	0	13	0.0	\$0.00	\$0.00	\$39,120.92	\$39,120.92
TOTAL PERSONNEL COSTS	0	13	0.0	\$0.00	\$0.00	\$39,120.92	\$39,120.92

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Fringe Benefits	\$0.00	\$0.00	\$20,546.30	\$20,546.30
TOTAL Fringe Benefits	\$0.00	\$0.00	\$20,546.30	\$20,546.30

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Consulting Services	\$50,000.00	\$0.00	\$10,275.90	\$60,275.90
Office and Other Operating Supplies	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Programming Materials	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Travel	\$0.00	\$0.00	\$500.00	\$500.00
TOTAL Operating Expenditures	\$50,000.00	\$0.00	\$14,775.90	\$64,775.90

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$50,000.00	\$0.00	\$74,443.12	\$124,443.12
--------------------	--------------------	---------------	--------------------	---------------------