

CITY OF MILWAUKEE OPERATING GRANT BUDGET

REVISED 10-26-2015

PROJECT/PROGRAM WI Emergency Medical Svcs. Funding Assistance Program
 CONTACT PERSON: Asst. Chief Daniel Berendt, 286-8982

PROJECT/PROGRAM YEAR: 2015-2016

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Various Positions		22,515.48			22,515.48
							0.00
		TOTAL PERSONNEL COSTS		22,515.48	0	0	22,515.48
		FRINGE BENEFITS					
		57% Fringe Benefit Rate		12,833.83	0	0	12,833.83
		TOTAL FRINGE BENEFITS		12,833.83	0	0	12,833.83
		SUPPLIES AND MATERIALS					
							0.00
		TOTAL SUPPLIES AND MATERIALS		0.00	0	0	0.00
		CONTRACTUAL SERVICES					
		EMT Training Module Service Contract		21,593.97			21,593.97
							0.00
		TOTAL CONTRACTUAL SERVICES		21,593.97	0	0	21,593.97
		INDIRECT COSTS					
							0.00
		TOTAL INDIRECT COSTS		0.00	0	0	0.00
		TOTAL COSTS		56,943.28	0	0	56,943.28