

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.  
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: STAC Operations Grant

PROJECT/PROGRAM YEAR: 2025

CONTACT PERSON: Petra Duecker, (414) 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE			
NEW	EXISTING				IN-KIND	CASH	
					SHARE	MATCH	TOTAL
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT SALARY COSTS					
		OPERATING EXPENDITURES					
		Training and Travel		\$27,000			\$27,000
		Cellular Crisis Communcator		\$3,996			\$3,996
		AV Net System from Enforcement Technology Group		\$3,000			\$3,000
		Dual and Single Cup Headsets with Boom Mics		\$1,152			\$1,152
		Printing - Outreach Materials		\$752			\$752
		Granicus Subscription - IT Cloud Storage, Search License		\$6,300			\$6,300
		Standing Desks for STAC Staff		\$3,800			\$3,800
		TOTAL OPERATING EXPENDITURES		\$46,000			\$46,000
		EQUIPMENT					
		IT Equipment: Computer Towers		\$15,000			\$15,000
		TOTAL EQUIPMENT		\$15,000			\$15,000
		TOTAL COSTS		\$61,000			\$61,000