

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Congenital Disorders
 CONTACT PERSON: Jill Radowicz, X6636

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Public Health Nurse Supervisor (X)(O)	1DX	55,178		
	1	Public Health Nurse (X)(G)(O)	2DN	34,489		
		TOTAL PERSONNEL COSTS		89,667		
		FRINGE BENEFITS				
		48%		43,040		
		TOTAL FRINGE BENEFITS		43,040		
		SUPPLIES AND MATERIALS				
		Program Supplies				
		TOTAL SUPPLIES AND MATERIALS		0		
		SERVICES				
		Travel/training		2,293		
		TOTAL SERVICES		2,293		
		TOTAL COSTS		135,000		

2013-14

TOTAL
55,178
34,489
89,667
43,040
43,040
0
0
2,293
2,293
135,000