



## CITY OF MILWAUKEE FISCAL NOTE

A) Date: August 31, 2005File Number: 050628  
Orig Fiscal Note x Substitute **Subject:**

Resolution to ratify and confirm the Memorandum of Understanding between the City of Milwaukee and Milwaukee District Council 48, AFSCME, AFL-CIO relative to the settlement of a grievance.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

- C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action  
 Not applicable / no fiscal impact. (See H below)

- D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
<b>Salaries/Wages:</b>					
Grievance Settlement			\$2,548		
Pension and FICA			300		
<b>Supplies:</b>					
<b>Materials:</b>					
<b>Totals:</b>			\$ 2, 848		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: This is one time cost based upon 40 pay periods pay differential between maximum step of pay ranges 255 and 248.

Please list any comments on reverse side and check here