

YEAR 2022 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

Organization Name	Funding Category	Amount	CDBG Recomm
<u>Non-RFP</u>			
<u>Public Service - General</u>			
<u>Community Prosecution</u>			
	<u>RFP</u>		
Safe & Sound, Inc.	Community Partners Initiative	150,000	150,000
Milwaukee County - District Attorney's Office	Community Prosecution Unit	190,000	190,000
Safe & Sound, Inc.	Community Prosecution Unit	34,000	34,000
Southside Organizing Committee	Community Prosecution Unit	34,000	34,000
<i>Total Community Prosecution</i>		<u>408,000</u>	<u>408,000</u>
<u>Community Organizing</u>			
<u>Neighborhood Strategic Planning</u>			
	<u>RFP</u>		
Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
United Methodist Children's Services	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Near Westside Partners	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Clarke Square	NSP/Community Organizing/Crime Awareness Prevention	47,000	0
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
Social Development Commission	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
<u>No Response</u>	NSP/Community Organizing/Crime Awareness Prevention	<u>0</u>	<u>47,000</u>
<i>Total Neighborhood Strategic Planning</i>		<u>893,000</u>	<u>893,000</u>

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<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<i>Youth Services</i>	<u>Non-RFP</u>		
Big Brothers and Big Sisters of Metro Milwaukee, Inc.	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Daniels-Mardak	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	30,000
Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000
City on a Hill, Inc.	Youth Services	30,000	30,000
COA Youth and Family Centers	Youth Services - Goldin Center	30,000	30,000
COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	30,000
Hmong/American Friendship Association Inc.	Youth Services	30,000	30,000
I Have a Dream (program)	Youth Services	40,000	40,000
Journey House	Youth Services	30,000	30,000
Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000	30,000
Milwaukee Christian Center	Youth Services - (Kozy Youth Development)	30,000	30,000
Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	30,000
Neighborhood House of Milwaukee, Inc.	Youth Services	30,000	30,000
Neu-Life Community Development	Youth Services	30,000	30,000
Northcott Neighborhood House, Inc	Youth Services	30,000	30,000
Running Rebels, Inc.	Youth Services - Lindsay Heights	30,000	30,000
United Community Center	Youth Services	30,000	30,000
WestCare Wisconsin Inc.	Youth Services - Harambee	30,000	30,000
Woodland Pattern, Inc.	Youth Services	30,000	30,000
YMCA of Metro Milwaukee Inc. - Northside	Youth Services	30,000	30,000
<i>Total Youth Services</i>		<u>760,000</u>	<u>760,000</u>

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<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Employment Services</u>			
<u>Non-RFP</u>			
Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	30,000	30,000
Milwaukee Careers Cooperative	Employment Services - Job Placement	86,000	86,000
Milwaukee Urban League	Employment Services - Job Placement	30,000	30,000
Word of Hope Ministries, Inc.	Employment Services - Job Placement	150,000	84,000
Social Development Commission	Employment Services - Job Training & Placement	50,000	50,000
Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement	50,000	50,000
WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	50,000	40,000
Wiscraft, Inc.	Employment Services - Job Training & Placement	30,000	30,000
Total Employment Services		476,000	400,000
<u>Economic Development</u>			
<u>Non-RFP</u>			
Burleigh Street Community Dev. Corp.	Special Economic Development	40,000	40,000
Hispanic Chamber of Commerce	Special Economic Development	50,000	45,000
Layton Boulevard West Neighbors, Inc.	Special Economic Development	40,000	40,000
Legacy Redevelopment Corp.	Special Economic Development	100,000	70,000
Riverworks Development Corp.	Special Economic Development	50,000	40,000
Urban Economic Development Association of WI	Special Economic Development	100,000	40,000
WestCare Wisconsin	Special Economic Development	100,000	60,000
Wisconsin Women's Business Initiative Corp.	Special Economic Development	200,000	175,000
Total Economic Development		680,000	510,000
<u>Employment Services - Transitional Jobs</u>			
<u>NON-RFP</u>			
Employ Milwaukee	Employment Services - Job Placement (Transitional)	85,000	85,000
United Migrant Opportunity Services/UMOS Inc.	Employment Services - Job Placement (Transitional)	165,000	165,000
WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement (Transitional)	100,000	100,000
Total Employment Services - Transitional Jobs		350,000	350,000

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<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Employment Services - Earn & Learn</u>			
	<u>NON-RFP</u>		
Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	100,000	100,000
<u>Public Service - General</u>			
	<u>NON-RFP</u>		
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	150,000
<u>Homebuyer Counseling</u>			
	<u>NON-RFP</u>		
Housing Resources, Inc.	Homebuyer Counseling Services	200,000	200,000
United Community Center	Homebuyer Counseling Services	100,000	100,000
<i>Total Homebuyer Counseling</i>		<u>300,000</u>	<u>300,000</u>
<u>Homeless Shelters</u>			
	<u>NON-RFP</u>		
Cathedral Center, Inc.	Shelter-Emergency Shelter for Families	76,000	76,000
Community Advocates, Inc.	Shelter-Emergency Shelter for Families	84,000	84,000
Community Advocates, Inc.	Permanent Housing Case Management, Intervention, and Mediation for Individuals and Families	112,000	112,000
Community Advocates, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	105,000	105,000
End Domestic Abuse WI (Asha Project)	Domestic Violence Case Management	47,000	47,000
Guest House of Milwaukee, Inc.	Shelter-Emergency Shelter for Single Adults	133,000	133,000
Heartland Housing	Case Management	13,000	13,000
Hope House of Milwaukee, Inc.	Joint Transitional Housing/Rapid Rehousing	150,000	150,000
Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	88,000	80,000
LaCausa, Inc.	Emergency Crisis Shelter for Unaccompanied Youth	24,000	24,000
Pathfinders of Milwaukee, Inc.	Shelter-Emergency Shelter for Youth	67,000	67,000
Salvation Army	Shelter-Emergency Shelter for Families	77,000	77,000
Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	98,000	98,000
Sojourner Family Peace Center, Inc.	Domestic Violence Case Management and Legal Assistance	133,000	133,000
Walker's Point Youth & Family Center	Shelter-Emergency Shelter for Youth	101,000	101,000
<i>Total Homeless Shelters</i>		<u>1,308,000</u>	<u>1,300,000</u>
<i>Total Public Service</i>		<u>5,425,000</u>	<u>5,171,000</u>

YEAR 2022 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Planning</u>			
<u>NON-RFP</u>			
Legal Action of Wisconsin	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	60,000	60,000
Metro Milwaukee Mediation Services, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	40,000	40,000
Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	100,000	100,000
Total Planning		200,000	200,000
<u>Technical Assistance</u>			
<u>NON-RFP</u>			
Urban Economic Development Association of WI	Capacity Building - Technical Asst for CBO's	150,000	150,000
Total Technical Assistance		150,000	150,000
<u>Housing</u>			
<u>NON-RFP</u>			
Revitalize Milwaukee, Inc.	Housing Accessibility Program	42,750	42,750
		42,750	42,750
<u>NON-RFP</u>			
Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	131,400	131,400
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	73,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	73,000	51,100
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	109,500	109,500
WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	109,500	109,500
NIP Housing Pool	Housing - Neighborhood Improvement Program (NIP)		107,600
		678,900	764,600
<u>NON-RFP</u>			
Northcott Neighborhood House	Milwaukee Builds Program	600,000	500,000
Social Development Commission	Milwaukee Builds Program	100,000	100,000
		700,000	600,000
<u>NON-RFP</u>			
Milwaukee Christian Center-NIP	Youth Builds Program	150,000	150,000
		150,000	150,000
Total Housing		1,571,650	1,557,350
Total CBO's		7,346,650	7,078,350

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Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Mandated City Departments</u>			
Community Development Grants Administration	Administration	920,000	920,000
Community Development Grants Administration	Continuum of Care Planning	30,000	30,000
Comptroller's Office	Administration	500,000	500,000
Department of Administration	Equal Rights Commission	90,000	90,000
RACM	Environmental Planning and Review	28,000	28,000
		<u>1,568,000</u>	<u>1,568,000</u>
<u>City Departments</u>			
Department of Administration	Emergency Response Fund	625,000	625,000
Department of Administration	Mentor Milwaukee	75,000	75,000
DOA Office of Equity and Inclusion	Small Business Development Program	250,000	250,000
Department of City Development	Administration	190,000	190,000
Department of City Development	Youth Internship Program	276,000	276,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	380,000	380,000
Department of City Development	Special Economic Development - Commercial Revitalization	127,000	127,000
		<u>1,923,000</u>	<u>1,923,000</u>
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	100,000	100,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,275,000	1,275,000
Department of Neighborhood Services	Code Enforcement - Housing	865,650	865,650
		<u>2,240,650</u>	<u>2,240,650</u>
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	690,000	690,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	1,500,000	1,500,000
		<u>2,190,000</u>	<u>2,190,000</u>
<i>Total City Departments</i>		<u>7,921,650</u>	<u>7,921,650</u>
<i>Total Proposed 2022 CDBG Funding</i>		<u>15,268,300</u>	<u>15,000,000</u>

YEAR 2022 FUNDING RECOMMENDATIONS

Entitlement Funds

HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG Requested Amount</u>	<u>CDBG CBGA Recomm</u>
<u>Housing</u>			
<u>RFP</u>			
Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	300,000	300,000
Legacy Redevelopment Corp	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	300,000	0
Martin Luther King EDC	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	300,000	0
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	400,000	0
CHDO Pool	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO		480,000
		1,300,000	780,000
Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	100,000	100,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	100,000	100,000
CHDO Pool	CHDO Operating HOME Funds		60,000
		200,000	260,000
<u>RFP</u>			
Cinnaire Solutions Corp.	Housing Production (Acquire/Rehab/Sell & New Construction)	900,000	0
Habitat for Humanity	Housing Production (Acquire/Rehab/Sell & New Construction)	500,000	500,000
Gorman & Company	Housing Production (Acquire/Rehab/Sell & New Construction)	900,000	0
Northcott Neighborhood House	Housing Production (Acquire/Rehab/Sell & New Construction)	500,000	0
Affordable Housing Pool	Housing Production (Acquire/Rehab/Sell & New Construction)		400,000
		2,800,000	900,000
<u>NON-RFP</u>			
Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	441,000	441,000
Gibraltar Development of Milwaukee Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	612,500	612,500
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	245,000	171,500
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	367,500	367,500
WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	367,500	367,500
		2,278,500	2,205,000
<u>NON-RFP</u>			
Milwaukee Christian Center-NIP	Youth Builds Program	100,000	100,000
		100,000	100,000
Total Housing CBO's		6,678,500	4,245,000

YEAR 2022 FUNDING RECOMMENDATIONS

Entitlement Funds

HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG Requested Amount</u>	<u>CDBG CBGA Recomm</u>
<u>City Departments</u>			
Community Development Grants Administration	Administration	330,325	330,325
Comptroller's Office	Administration	75,000	75,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	448,475	448,475
Department of City Development	Rental Rehabilitation Loan Program	<u>101,200</u>	<u>101,200</u>
<i>Total Housing City Depts.</i>		955,000	955,000
<i>Total Proposed 2022 HOME Funding</i>		<u>7,633,500</u>	<u>5,200,000</u>

YEAR 2022 FUNDING RECOMMENDATIONS

Entitlement Funds

Emergency Solutions Grant (ESG)

Organization Name <u>Max. 60% of Allocation</u>	Funding Category	CDBG Requested Amount	CDBG CBGA Recomm
<u>SHELTER</u>			
Guest House of Milwaukee, Inc.	Non-RFP Emergency Shelter for Single Adults	96,000	96,000
Cathedral Center	Emergency Shelter for Families	53,800	53,800
Community Advocates, Inc.	Emergency Shelter for Families	115,000	115,000
Salvation Army	Emergency Shelter for Families	134,900	134,900
Community Advocates, Inc.	Emergency Shelter for Domestic Violence Victims	58,500	58,500
Sojourner Family Peace Center, Inc.	Emergency Shelter for Domestic Violence Victims	95,000	95,000
LaCausa, Inc.	Emergency Shelter for Unaccompanied Youth	27,100	27,100
Pathfinders Milwaukee, Inc.	Emergency Shelter for Youth	42,900	42,900
Walker's Point Youth & Family Center	Emergency Shelter for Youth	28,200	28,200
	sub-total	651,400	651,400
<u>STREET OUTREACH</u>			
Community Advocates	Street Outreach	104,000	104,000
<u>HOMELESS PREVENTION</u>			
Community Advocates, Inc.	Homeless Prevention	127,400	127,400
Guest House of Milwaukee, Inc.	Homeless Prevention	73,000	73,000
Pathfinders Milwaukee, Inc.	Homeless Prevention	25,000	25,000
Walker's Point Youth & Family Center	Homeless Prevention	35,000	35,000
Impact Alcohol & Other Drug Abuse Services, Inc.	Homeless Prevention - Coordinated Entry Housing Assesments	145,200	100,000
	sub-total	405,600	360,400
<u>RAPID RE-HOUSING</u>			
Hope House	Rapid Re-housing	46,600	46,600
Guest House of Milwaukee, Inc.	Rapid Re-housing	61,600	61,600
	sub-total	108,200	108,200
<u>ADMINISTRATION</u>			
Community Dev Grants Admin	Administration	50,000	50,000
<u>DATA COLLECTION (HMIS)</u>			
Community Dev Grants Admin	HMIS	26,000	26,000
<i>Total Proposed 2022 ESG Funding</i>		<u>1,345,200</u>	<u>1,300,000</u>

YEAR 2022 FUNDING RECOMMENDATIONS
Entitlement Funds
Housing Opportunities for Persons with AIDS (HOPWA)

Organization Name	Funding Category	CDBG Requested Amount	CDBG CBGA Recomm
AIDS Resource Center of Wisconsin	<u>RFP</u> HOPWA	1,120,833	735,000
HOPWA Pool	HOPWA	<u>1,120,833</u>	<u>735,000</u>
Community Development Grants Administration	Administration	15,000	15,000
<i>Total Proposed 2022 HOPWA Funding</i>		<u><u>1,135,833</u></u>	<u><u>750,000</u></u>