CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Granville Connection WEDC CDI Grant   PROJECT/PROGRAM YEAR: 2021

CONTACT PERSON: Natanael Martinez X5813

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	NON-CITY CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		$ -	$ -	$ -	$ -
							$ -
		TOTAL PERSONNEL COSTS		$ -	$ -	$ -	$ -
		FRINGE BENEFITS					$ -
							$ -
		TOTAL FRINGE BENEFITS		$ -	$ -	$ -	$ -
		OPERATING EXPENDITURES		$ 250,000.00		$ 250,000.00	$ 500,000.00
							$ -
		TOTAL OPERATING EXPENDITURES		$ 250,000.00	$ -	$ 250,000.00	$ 500,000.00
		EQUIPMENT		$ -		$ -	$ -
							$ -
		TOTAL EQUIPMENT		$ -	$ -	$ -	$ -
		INDIRECT COSTS (Build Out)		$ -		$ -	$ -
							$ -
		TOTAL INDIRECT COSTS		$ -	$ -	$ -	$ -
		Build Out Costs			$ -		
		TOTAL COSTS		$ 250,000.00	$ -	$ 250,000.00	$ 500,000.00