

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** October 16, 2009

FILE NUMBER: 090428

Original Fiscal Note Substitute

SUBJECT: A substitute ordinance relating to vacant building registration and requirements.

B) **SUBMITTED BY (Name/title/dept./ext.):** Eric Pearson, Budget & Policy Manager, Dept. of Administration, x8554

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Code Enforcement Inspector II (4 positions)	006000	\$156,376		
	Office Assistant III (1 position)	006000	\$33,355		
	Fringe Benefits	006100	\$77,790		
SUPPLIES:	Various supplies, materials, services	006300	\$19,010		
MATERIALS:					
NEW EQUIPMENT:	Computers & equipment for 4 inspector staff	006800	\$17,200		
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			\$303,731	\$325,000	\$21,269

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Program expenditures will occur annually
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Program revenues will occur annually
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE