

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Opioid Preparedness Grant

PROJECT/PROGRAM YEAR: 2019

CONTACT PERSON: Michael Stevenson

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Temporary Employee		\$32,000			\$32,000
		TOTAL PERSONNEL COSTS		\$32,000			\$32,000
		FRINGE BENEFITS					
		NA					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		Opioid Awareness Campaign		\$20,000			\$20,000
		Connections to Heal Event Supplies		\$1,000			\$1,000
		Public Health Substance Abuse Coalition Supplies		\$3,000			\$3,000
		TOTAL EQUIPMENT		\$24,000			\$24,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$56,000			\$56,000