

City of Milwaukee

City Hall 200 East Wells Street Milwaukee, WI 53202

Meeting Minutes FINANCE & PERSONNEL COMMITTEE

ALD. NIK KOVAC, CHAIR

Ald. Joe Dudzik, Vice-ChairAld. Ashanti Hamilton,

Ald. Milele A. Coggs, and

Ald. Terry L. Witkowski

Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,

clee@milwaukee.gov

Legislative Liaison, Jim Carroll;, 286-8679,

jcarro@milwaukee.gov

Monday, October 13, 2014

9:00 AM

Room 301-B, 3rd Fl., City Hall

2015 BUDGET HEARINGS

The matters scheduled before the Finance and Personnel Committee 2015 Budget Hearing for October 13, 2014 at 1:30 p.m. are also contained within these minutes.

Meeting convened at 9:13 a.m.

Present 5 - Kovac, Dudzik, Hamilton, Coggs, Witkowski

Individuals also present:

Martin Matson, Comptroller Mark Nicolini, Budget & Management Director Jim Carroll, Legislative Reference Bureau

140001 Communication from the Mayor relating to the proposed 2015 budget.

Sponsors: THE CHAIR

--DPW - Administrative Services

Individuals appearing:
Thomas Bell, Budget Office
Ghassan Korban, Department of Public Works Commissioner
Daniel Thomas, Department of Public Works
Patrick Hartmann, Department of Public Works
Michael Loughran, Department of Public Works
Sandy Rusch Walton, Department of Public Works

This Budget was NOT ACTED ON

--DPW - Sanitation

Individuals appearing:
Thomas Bell, Budget Office
Ghassan Korban, Department of Public Works Commissioner
Preston Cole, Department of Public Works
Wanda Booker, Department of Public Works

Rick Meyers, Department of Public Works

Meeting recessed at 12:26 p.m.

Meeting reconvened at 1:44 p.m.

Individual also appearing: Ken Wischer, AFSCME District Council 48

This Budget was NOT ACTED ON

--DPW - Fleet Services

Individuals appearing:
Thomas Bell, Budget Office
Ghassan Korban, Department of Public Works Commissioner
Preston Cole, Department of Public Works
Jeffrey Tews, Department of Public Works

This Budget was NOT ACTED ON

--DPW - Forestry

Individuals appearing:
Thomas Bell, Budget Office
Ghassan Korban, Department of Public Works Commissioner
Preston Cole, Department of Public Works
David Sivyer, Department of Public Works
Ald. Russell Stamper, II, 15th Aldermanic District
Ken Wischer, AFSCME District Council 48

Meeting recessed at 4:21 p.m.

Meeting reconvened at 4:33 p.m.

This Budget was NOT ACTED ON

--DPW - Infrastructure

Individuals appearing:
William Christianson, Budget Office
Ghassan Korban, Department of Public Works Commissioner
Jeffrey Polenske, City Engineer
Richard Pfaff, Legislative Reference Bureau Manager

This Budget was NOT ACTED ON

--DPW - Sewer Maintenance Fund

This matter was not heard.

This Budget was NOT ACTED ON

A motion was made by ALD. DUDZIK that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Kovac, Dudzik, Hamilton, Coggs and Witkowski

No 0

Meeting adjourned at 5:58 p.m. Chris Lee, Staff Assistant

This meeting can be viewed in its entirety through the City's Legislative Research Center at http://milwaukee.legistar.com/calendar.

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