



City of Milwaukee Fiscal Impact Statement

A Date 1/28/2013 File Number 121258 Original Substitute
 Subject An ordinance relating to home improvement contractor licensing requirements.

B Submitted By (Name/Title/Dept./Ext.) Rebecca Grill, Deputy City Clerk

C This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$47,700.00
		\$0.00	\$0.00
TOTALS		\$ 0.00	\$47,700.00

F

Assumptions used in arriving at fiscal estimate. See attached. _____

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

Licenses are issued biannually. _____

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above. _____

I

Additional information. _____

J

This Note Was requested by committee chair.

- 732 Licensed Home Improvement Contractors as of 1/22/13
- 438 HVAC Qualifiers registered with State
- 9819 Dwelling Contractors registered with State
- 10,500 Dwelling Contractor Qualifiers registered with State
- Sample of 73 (ever 10th record)

HVAC Qualifiers licensed as COM Home Improvement Contractors

- 2 COM contractors from the sample of 73 are certified with the State of Wisconsin as HVAC Qualifiers

Dwelling Contractors & Dwelling Contractor Qualifiers licensed as COM Home Improvement Contractors

- 19 COM contractors from sample of 73 are certified with the State of Wisconsin as Dwelling Contractors & Dwelling Contractor Qualifiers
- Total of 21 of 73 or 29% would be exempt from licensure from the City of Milwaukee
- 29% of 732 = 212
- \$250 fee for new home improvement contractors * 212 = \$53,000
- \$225 fee for renewal home improvement contractors * 212 = \$47,700
- License Exemption may result in potential lost revenue ranges between \$47,700 - \$53,000 on a biannual basis