

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)
Ref: GEN\FISCALNT.MST

A) DATE: December 1, 2004

File Number: 031693
Original Fiscal Note [X] Substitute []

SUBJECT:

B) SUBMITTED BY Jeffrey S. Polenske, P.E./ City Engineer/Infrastructure Services Division/2400

C) CHECK ONE: [] ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
[] ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.
[] LIST ANTICIPATED COSTS IN SECTION G BELOW.
[X] NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: [X] DEPARTMENTAL ACCOUNT (DA) [] CONTINGENT FUND (CF)
[] CAPITAL PROJECTS FUND (CPF) [] SPECIAL PURPOSE ACCOUNTS (SPA)
[] PERM. IMPROVEMENT FUNDS (PIF) [] GRANT & AID ACCOUNTS (G & AA)
[] OTHER (SPECIFY)

Table with 6 columns: PURPOSE, SPECIFY TYPE/USE, ACCOUNT, EXPENDITURE, REVENUE, SAVINGS. Rows include SALARIES/WAGES, SUPPLIES, MATERIALS, NEW EQUIPMENT, EQUIPMENT REPAIR, OTHER, and TOTALS.

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

Table with 3 columns: Duration (1-3 years, 3-5 years) and Amount. Rows include Annual Cost Billing (\$2.77/4.04) and Annual Fee (Income) (\$2,093.15).

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
Special Privilege Committee Fee Schedule

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE []