

PILOT Billings

<u>Entity</u>	<u>2023 Amount</u>	<u>2024 Amount</u>	<u>2025 Amount</u>
<u>General Fund 0001</u>			
Assisi Homes Jefferson CT., Inc.	\$ 63,936.00	\$ 63,936.00	\$ 63,936.00
Christ Church of Milwaukee	\$ -	\$ 12,784.50	\$ 11,191.50
City Reformed Church	\$ 5,509.71	\$ 6,061.31	\$ 5,470.05
Community Advocates, Inc. Project	\$ 15,370.48	\$ 15,893.73	\$ 14,167.61
Highland Community School, Inc.	\$ 1.00	\$ 1.00	\$ 1.00
Hmong American Peace Academy	\$ 1.00	\$ 1.00	\$ 1.00
Milwaukee Rescue Mission	\$ 5,906.06	\$ 6,091.35	\$ 6,258.82
MLK LLC	\$ 36,000.40	\$ 35,916.47	\$ 77,565.60
St. Ann's Center	\$ 1,682.22	\$ 1,682.22	\$ 1,682.22
St. Matthew CME Church	\$ 6,275.22	\$ 6,487.90	\$ 3,520.76
UW Milwaukee Cambridge Commons Student Housin	\$ 126,169.91	\$ 130,081.18	\$ 133,593.37
UW Milwaukee Riverwest Student Housing	\$ 64,863.63	\$ 66,874.40	\$ 68,680.01
Veterans Gardens	\$ 15,267.89	\$ 16,038.20	\$ 15,576.91
Wisconsin Hispanic Scholarship Foundation, Inc.	\$ 2,604.17	\$ 2,800.92	\$ 2,538.53
Wisconsin Humane Society, Inc	\$ 1,592.92	\$ 1,646.83	\$ 1,441.63
Spiritual Israel Church	\$ 1,717.00	\$ -	\$ -
St. Augustine Preparatory Academy	\$ 21,422.06	\$ 22,094.13	\$ 22,701.58
St. Augustine Preparatory Academy	\$ -	\$ -	\$ 5,000.00
Wisconsin Center District	\$ 500,000.00	\$ -	\$ -
	<u>\$ 868,319.67</u>	<u>\$ 388,391.14</u>	<u>\$ 433,326.59</u>
<u>Intragovernmental PILOTS Fund 0001*</u>			
Housing Authority	\$ 1,083,608.00	\$ -	\$ -
Parking	\$ 1,464,000.00	\$ 1,503,242.00	\$ -
Water Works	\$12,618,301.00	\$14,312,256.00	\$ -
	<u>\$15,165,909.00</u>	<u>\$15,815,498.00</u>	<u>\$ -</u>
<u>Tax Increments Fund 0336</u>			
UW Milwaukee Zilber School of Public Health	\$ 195,072.95	\$ 193,598.23	\$ 75,185.69
TNSH Landlord, LLC (Grand Theater)	\$ 28,579.75	\$ 28,579.75	\$ 28,579.75
	<u>\$ 223,652.70</u>	<u>\$ 222,177.98</u>	<u>\$ 103,765.44</u>
<u>Economic Development Fund 0190</u>			
St. Ann's Center	\$ 300.00	\$ 300.00	\$ 300.00
<u>School Operations Fund 0796</u>			
Wisconsin Hispanic Scholarship Foundation, Inc.	\$ 1,320.22	\$ 1,343.46	\$ 1,607.38
Grand Total	<u>#####</u>	<u>#####</u>	<u>\$ 538,999.41</u>

*2025 Intragovernmental PILOTS not expected until late 2025