



# City of Milwaukee Fiscal Impact Statement

## A

**Date** 3/16/18 **File Number** 171818  
**Subject** Pay recommendation regarding the minimum rate of pay for Deputy Chief, Fire.

## B

**Submitted By (Name/Title/Dept./Ext.)** Sarah Trotter, Human Resources Representative  
Dept. of Employee Relations/X2398.

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

**This Note**  Was requested by committee chair.

## E

**Charge To**

<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
<input type="checkbox"/> Other (Specify) _____	

## F

Assumptions used in arriving at fiscal estimate.

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**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
<b>TOTALS</b>			

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

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**I**

List any costs not included in Sections E and F above.

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**J**

Additional information.

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Department of Employee Relations  
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of March 21, 2018

NEW COSTS FOR 2018										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	Fire	Deputy Chief, Fire	4OX	Deputy Chief, Fire	4OX	\$112,105	\$114,231	\$1,554	\$264	\$1,818
1	Fire	Deputy Chief, Fire	4OX	Deputy Chief, Fire	4OX	\$111,024	\$114,231	\$2,344	\$398	\$2,742
2								\$3,897	\$663	\$4,560

Assume effective date is Pay Range 8, 2018 (April 8, 2018).

NEW COSTS FOR FULL YEAR										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	Fire	Deputy Chief, Fire	4OX	Deputy Chief, Fire	4OX	\$112,105	\$114,231	\$2,126	\$361	\$2,487
1	Fire	Deputy Chief, Fire	4OX	Deputy Chief, Fire	4OX	\$111,024	\$114,231	\$3,207	\$545	\$3,752
2								\$5,333	\$907	\$6,240

Totals may not be to the exact dollar due to rounding.