

# CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** April 16, 2003

**FILE NUMBER:** 030103

Original Fiscal Note  Substitute  1

**SUBJECT:** Substitute resolution relative to the application, acceptance and funding of the U. S. Department of Justice Weed and Seed Grant-North

for \$225,000; Weed and Seed-United South for \$225,000, and authorization of the Social Development Commission to exercise administrative and supervisory functions.

B) **SUBMITTED BY (Name/title/dept./ext.):** Darlene Hayes, Associate Director, DOA-CBGA, X3844

C) **CHECK ONE:**  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
<b>SALARIES/WAGES:</b>					
<b>SUPPLIES:</b>					
<b>MATERIALS:</b>					
<b>NEW EQUIPMENT:</b>					
<b>EQUIPMENT REPAIR:</b>					
<b>OTHER:</b>	Weed and Seed - North	GR0000300000	302,603	225,000	
	Weed and Seed – United South	GR0000300000	309,247	225,000	
<b>TOTALS</b>					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

**H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

In Kind will be provided by MPD as follows: Weed and Seed – North \$77,603

Weed and Seed – United South \$84,247

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE