

## City of Milwaukee Fiscal Impact Statement

|          | Date                                                                       | 10/25/2019                                        | File Number         | 1032-2017-2284        |                   | Original       |     | Substitute |
|----------|----------------------------------------------------------------------------|---------------------------------------------------|---------------------|-----------------------|-------------------|----------------|-----|------------|
| А        | Subject                                                                    | Payment authorizing settlem                       | ent of claims by Ch | ris, Christina, and I | sabella Marsha    |                |     |            |
| <b>.</b> | Submitted                                                                  | By (Name/Title/Dept./Ext.)                        | Jan A. Smokow       | icz, Deputy City At   | torney, x2601     |                |     |            |
| 3205002  | This File                                                                  |                                                   | ses previously au   | thorized expendit     | ures.             |                |     |            |
|          |                                                                            | ☐ Suspends expenditure authority.                 |                     |                       |                   |                |     |            |
|          |                                                                            | ☐ Increases or decrea                             | ses city services.  |                       |                   |                |     |            |
|          |                                                                            | ☐ Authorizes a depart                             | ment to administe   | r a program affec     | ting the city's t | fiscal liabili | ty. |            |
| С        |                                                                            | ☐ Increases or decrea                             | ses revenue.        |                       |                   |                |     |            |
|          |                                                                            | Requests an amend                                 | ment to the salary  | or positions ord      | nance.            |                |     |            |
|          |                                                                            | Authorizes borrowing                              | ng and related deb  | t service.            |                   |                |     |            |
|          |                                                                            | Authorizes contingent borrowing (authority only). |                     |                       |                   |                |     |            |
|          | Authorizes the expenditure of funds not authorized in adopted City Budget. |                                                   |                     |                       |                   |                |     |            |
|          | Charge To                                                                  | ☐ Department Accour                               | t                   |                       | Contingent Fu     | nd             |     |            |
|          |                                                                            | Capital Projects Fu                               | nd                  |                       | Special Purpo     | se Account     | ts  |            |
| D        |                                                                            | ☐ Debt Service                                    |                     |                       | Grant & Aid A     | ccounts        |     |            |
|          |                                                                            | Other (Specify)                                   |                     |                       |                   |                |     |            |

|   | Purpose            | Specify Type/Use | Expenditure  | Revenue |
|---|--------------------|------------------|--------------|---------|
|   | Salaries/Wages     |                  | \$0.00       | \$0.00  |
|   |                    |                  | \$0.00       | \$0.00  |
|   | Supplies/Materials |                  | \$0.00       | \$0.00  |
|   |                    |                  | \$0.00       | \$0.00  |
| Е | Equipment          |                  | \$0.00       | \$0.00  |
|   |                    |                  | \$0.00       | \$0.00  |
|   | Services           |                  | \$0.00       | \$0.00  |
|   |                    |                  | \$0.00       | \$0.00  |
|   | Other              | Settlement       | \$115,000.00 | \$0.00  |
|   |                    |                  | \$0.00       | \$0.00  |
|   | TOTALS             |                  | \$115,000.00 | \$ 0.00 |

|     | For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. |                                       |           |  |  |  |  |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------|--|--|--|--|
| g E | _ 1-3 Years                                                                                                                                                                | ☐ 3-5 Years                           | 5. 1 S. 1 |  |  |  |  |
|     | _ 1-3 Years                                                                                                                                                                | 3-5 Years                             |           |  |  |  |  |
|     | 1-3 Years                                                                                                                                                                  | 3-5 Years                             |           |  |  |  |  |
| H L | ist any costs n                                                                                                                                                            | t included in Sections D and E above. |           |  |  |  |  |
| A   | dditional infor                                                                                                                                                            | nation.                               |           |  |  |  |  |