



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b>	9/24/2025	<b>File Number</b>	250871	<input checked="" type="checkbox"/> <b>Original</b>	<input type="checkbox"/> <b>Substitute</b>
	<b>Subject</b>	Resolution establishing the 2026 Vehicle Registration Fee.				

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b>	Nathaniel Haack/DOA/Budget & Fiscal Policy Analyst
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<b>C</b>	<b>This File</b>	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
	<input type="checkbox"/> Suspends expenditure authority.	
	<input type="checkbox"/> Increases or decreases city services.	
	<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.	
	<input checked="" type="checkbox"/> Increases or decreases revenue.	
	<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.	
	<input type="checkbox"/> Authorizes borrowing and related debt service.	
	<input type="checkbox"/> Authorizes contingent borrowing (authority only).	
	<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.	

<b>D</b>	<b>Charge To</b>	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
	<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts	
	<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts	
	<input checked="" type="checkbox"/> <b>Other (Specify)</b>	Source of Funds for General City Purposes	

<b>E</b>	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Vehicle Registration Fee	\$0.00	\$2,750,000.00
			\$0.00	\$0.00
	TOTALS		\$ 0.00	\$2,750,000.00

**F****Assumptions used in arriving at fiscal estimate.** Fee will be active starting February 2026.**G****For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**☒ 1-3 Years☒ 3-5 Years

\$3,000,000 will be generated yearly starting in 2027

☐ 1-3 Years☐ 3-5 Years☐ 1-3 Years☐ 3-5 Years**H****List any costs not included in Sections D and E above.****I****Additional information.****J****This Note** ☒ **Was requested by committee chair.**