

Capital Improvement Request Form Part III - Proposed

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|-------------------|------------------|
| Department | Date Submitted |
| Project / Program | |
| Prepared By | Current Request |
| Dept Head | Estim 6 Yr Total |

General Project /Program Description:

Whenever possible, **please quantify / describe the effects** of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see *Capital Guidelines* for detailed descriptions of each area of emphasis and additional considerations

| Yes | No | N/A | Amount | Health & Safety |
|-----|----|-----|--------|---|
| | | | | Does the project directly reduce risks to people or property? |
| | | | | Does the project directly promote improved health or safety ? |
| | | | | Does the project mitigate an immediate risk ? |
| | | | | Comments/Other Considerations: |
| Yes | No | N/A | Amount | Regulatory Compliance |
| | | | | Does the project address a legislative, regulatory or court-ordered mandate ? |
| | | | | Does the project promote long-term regulatory compliance ? |
| | | | | Will there be serious negative impact on the City if compliance is not achieved? |
| | | | | Are there other ways to mitigate the regulatory concern? |
| | | | | Comments/Other Considerations: |
| Yes | No | N/A | Amount | Impact on Operational / Capital Budget |
| | | | | What return on investment will this project generate? |
| | | | | What is the expected payback period for this project? |
| | | | | Does the project minimize life-cycle costs ? |
| | | | | Will the facility require additional personnel to operate? |
| | | | | Will the project lead to a reduction in personnel or maintenance costs ? |
| | | | | Will the project lead to increased productivity ? |
| | | | | Will the facility require significant annual maintenance ? |
| | | | | Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget? |
| | | | | Is there a revenue generating opportunity ? (e.g. user fees) |
| | | | | Will the project result in a reduction or increase in energy use ? |
| | | | | Does the project involve specific energy reduction strategies or features? |
| | | | | Will this project cause disruptions to regular city operations ? |
| | | | | Are there other potential costs associated with this project that are not addressed above? |
| | | | | Comments/Other Considerations: |

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| Yes | No | N/A | Amount | Compliance with Comprehensive Plan |
|-----|----|-----|--------|---|
| | | | | Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board ? |
| | | | | Does the project increase or enhance educational opportunities for City of Milwaukee citizens? |
| | | | | Does the project increase or enhance recreational opportunities and/or green space? |
| | | | | Will the project mitigate blight ? |
| | | | | Does the project target the quality of life of all citizens or does it target one demographic? |
| | | | | Is one population affected positively and another negatively? |
| | | | | Does the project preserve or improve the historical or natural heritage of the City? |
| | | | | Is the project consistent with established community character ? |
| | | | | Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner? |
| | | | | Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, improve or reduce pollution including noise and/or light pollution)? |
| | | | | Comments/Other Considerations: |
| Yes | No | N/A | Amount | Infrastructure |
| | | | | Does the project promote the city's goals relating to the preservation of infrastructure ? |
| | | | | Has the facility being replaced exceeded its useful life ? |
| | | | | Does this project extend the useful life of an existing facility? |
| | | | | Do maintenance costs exceed replacement costs? |
| | | | | Does this project replace an outdated system ? |
| | | | | Does the project incorporate new technology that will provide enhanced service? |
| | | | | Does the project extend service for desired growth? |
| | | | | Will this project improve the functionality or service life of other related infrastructure ? |
| | | | | Comments/Other Considerations: |
| Yes | No | N/A | Amount | Economic / Community Development |
| | | | | Does the project have the potential to promote economic/community development in areas where growth is desired ? |
| | | | | Will the project continue to promote or enhance economic/community development in an already developed area? |
| | | | | Is the net impact of the project positive? |
| | | | | Would an alternate location for this project provide a greater positive economic impact? |
| | | | | Will the project produce desirable jobs in the City? |
| | | | | Will the project rejuvenate an area that needs assistance? |
| | | | | Will the project promote the equitable distribution of the costs and benefits of development? |
| | | | | Comments/Other Considerations: |
| Yes | No | N/A | Amount | Special Considerations |
| | | | | Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)? |
| | | | | Are there critical timing issues associated with this project? |
| | | | | Are there inter-jurisdictional considerations ? |
| | | | | Will the delay of the project result in significantly higher construction costs in the future for this or other projects? |
| | | | | Comments/Other Considerations: |