



Milwaukee Water Works

2010 Budget Hearing

Milwaukee
Water Works

Safe, Abundant Drinking Water.



Paving Operations

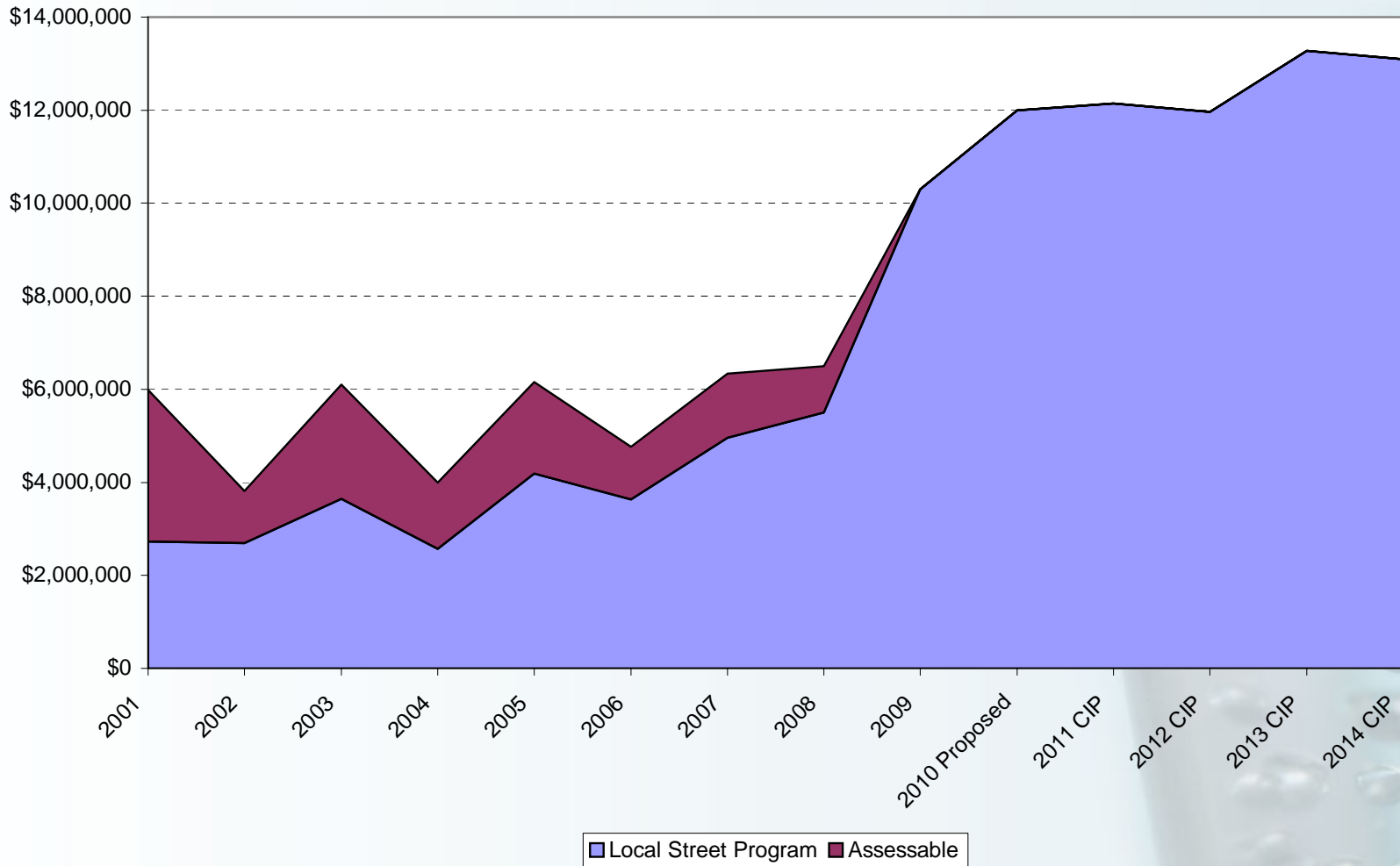
Automatic Meter Reading

Water Rate Increase

Milwaukee
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Safe, Abundant Drinking Water.

Local Street Capital Funding (nominal \$)



Curtis Long, Water Distribution Repair Worker I
Conducting paving work on West State Street Paving Project



Paving Operations

- Milwaukee, Hales Corners, Greenfield, St. Francis
- Also County and State Highway projects
- +4 FTE, +2 vehicles & tools
- Inspection of water facilities prior to and after paving
- Deficiencies corrected



4/4/2002

Automatic Water Meter Exchange Project

- 1995-2000 MWW installed an Automatic Meter Reading System in 161,000 water meters
- Batteries in the transmitters will start to fail in 2010
- PSC mandates water meters be replaced with a meter of known accuracy every 20 years

Automatic Water Meter Exchange Project

- Project involves entering 161,000 residences and businesses
- Hire and train 49 new employees
- 2010 cost \$3.7 million
- Project life to be 5-6 years
- Total project cost approximately \$26 million

Water Rate Increase

- Request filed with PSC on September 1st
- Audit started October 6th
- Increase is being contested
 - Clean Wisconsin requested intervenor status
 - 7 wholesale customers requested full party status
 - 2 wholesale customers filed comments
 - 4 individuals filed comments

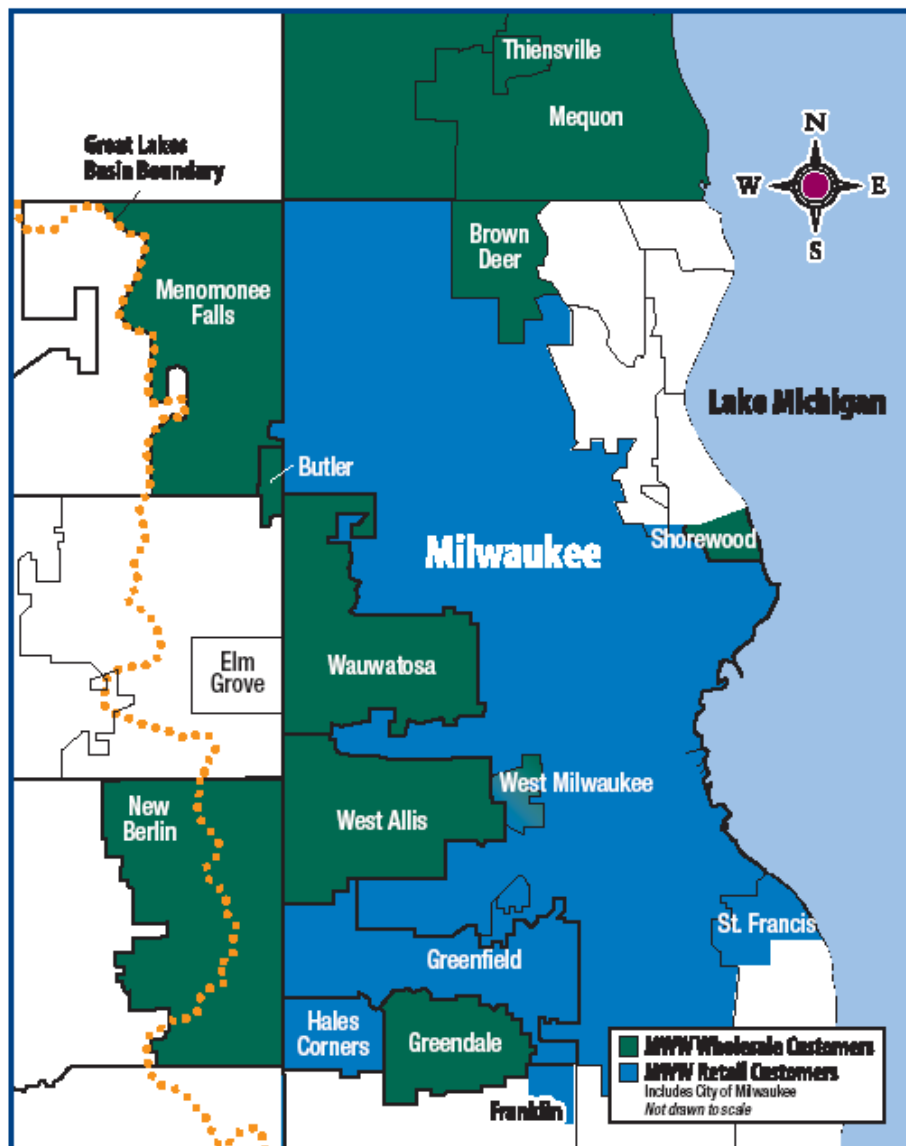
Water Rate Increase

- Timeline has changed due to contested status
 - Pre-hearing conferences
 - Pre-filed testimony
 - Public hearing spring 2010
 - Briefs and more briefs
 - PSC staff briefs Commission
 - Commission holds hearing and makes decision
 - Increase implementation summer 2010?

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Service Area



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