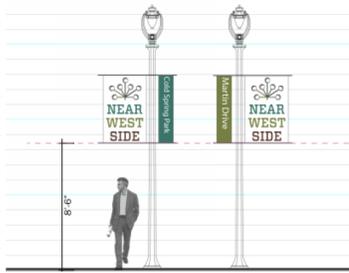


BID #10 Streetscaping Draft Project Budget			
This budget represents the best cost estimates for all elements based on quotes from a variety of sources. The proposed locations and quantities are the best estimates of BID 10 staff and subject to change as the project progresses.			
	QTY	Price /Unit	Total
Harp Light Banner 1 (NWS) 36 x 52		\$ 908.00	
<i>Proposed Street Sections</i>			
Wisconsin Avenue (20th - 38th)			
27th Street (St. Paul - State)			
35th Street (St. Paul - Highland)			
State Street (27th St - 24th St.)			
Clybourn (20th - 27th St)			
	Total:	165	\$149,820
Harp Light Banner 2 (Neighborhood ID) 52 x 12		\$ 440.00	
<i>Proposed Street Sections</i>			
Wisconsin Avenue (20th - 38th)			
27th Street (St. Paul - State)			
35th Street (St. Paul - Highland)			
State Street (27th St - 24th St.)			
Clybourn (20th - 27th St.)			
	Total:	165	\$72,600
Resdesigned Directional (Wayfinding) Sign		\$ 9,325.00	
<i>Proposed Locations</i>			
Wisconsin Av. & 27th Street			
Wisconsin Av. & 35th Street			
	Total:	2	\$18,650.00
Street Sign Topper		\$ 440.00	
<i>Proposed Locations</i>			
Clybourn (13th St. - 35th St.)			
Highland (12th - Vliet St.)			
Vliet Street (27th St. - 42nd St.)			
	Total:	10	\$ 4,400.00
Neighborhood-level Signage		\$ 250.00	
Available to all NWS neighborhoods as identified by neighborhood associations			
	Total:	40	\$10,000.00
Trash Cans	10	\$ 800.00	\$ 8,000.00



Traffic Calming Measures		\$9,220	
<i>Design elements:</i>			
Painted curb extensions			
Plastic delineators			
Heavy-duty planters			
	Total:		\$ 9,220.00
Security Cameras			\$26,000.00
Permits, approvals & short-term maintenance			\$ 4,510.00
Installation Estimate			\$46,800.00
	Project Total:		\$350,000