

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 6, 2004

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<b><u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u></b>											
<b><u>DEPT. OF ADMINISTRATION</u></b>											
<b><u>INFORMATION &amp; TECHNOLOGY MANAGEMENT DIVISION</u></b>											
4475	Operations Analyst	595	9/11/04	1	0	1	0	0		int/ext	x-2a
<b><u>HEALTH DEPARTMENT</u></b>											
4476	Maternal & Child Health Div. Mgr.	9	10/14/04	1	0	1	0	0		int/ext	x-3
<b><u>LIBRARY</u></b>											
4365	Librarian III	557	8/4/04	50	47	0	4	2		int/ext	x-2b
4477	Library Technician IV	530	10/9/04	3	2	1	0	0		int	x-2b
4478-81	Library Reference Assistant (4 positions)	504	9/26/04 9/26/04 9/26/04 9/26/04	18	14	4	0	0		int/ext	x-2b
<b><u>NEIGHBORHOOD SERVICES</u></b>											
4482	Special Enforcement Inspector	579	9/12/04	11	10	1	0	0		int	x-2a
4483	Nuisance Control Officer II	516	5/25/04	19	16	1	2	2		ext	x-2a
4484	Office Assistant II	410	8/29/04	10	9	1	0	0		ext	x-2a
<b><u>DEPT. OF PUBLIC WORKS</u></b>											
<b><u>INFRASTRUCTURE SERVICES</u></b>											
4485	Management Civil Engineer - Sr.	12	8/2/04	8	7	1	0	0		int	x-2a
4486	Office Assistant III	425	9/12/04	3	2	1	0	0		int	x-2a
<b><u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u></b>											
<b><u>DEPT. OF PUBLIC WORKS</u></b>											
<b><u>PARKING FUND</u></b>											
4487	Office Supervisor II	2	10/2/04	1	0	1	0	0	Parking Fund	int	x-6
4488	Office Assistant III	425	10/9/04	7	6	1	0	0	Parking Fund	int	x-6
<b><u>SEWER MAINTENANCE</u></b>											
4489	Civil Engineer II	626	9/11/04	11	8	1	0	2		int/ext	x-2a
<b><u>WATER WORKS</u></b>											
4490	Water Meter Specialist	255	10/1/04	5	3	1	1	0	Water Works	int/ext	x-2a
4491	Water Distr. Repair Worker II	252	5/23/04	28	27	1	0	0	Water Works	int	x-2a
4492	Customer Service Rep. III	445	4/17/04	12	9	1	1	1	Water Works	int/ext	x-2a

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: October 6, 2004

Department Account Name	Amount of Transfer		Reason
	From	To	
Department of Public Works Infrastructure Services Division  DPW Alley Reconstruction N. Broadway-E. Michigan, N. Milw.,-E. Wisc.	\$37,375.00	\$37,375.00	To transfer funds necessary to complete this project

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters