Ref: CC File No. 040521

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: October 6, 2004

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: October 6, 2004

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. Department and Position Pay Date Authorized excl. Excl					Number of Positions							
Department and Position						With Same Title			000 01-1	1,		
No. Department and Position Range Vacant this pos. zation Appr. Vac. Funding Source Fill C			Б.	D. L.	A 11-12-14				011			
DEPT. OF ADMINISTRATION INFORMATION & TECHNOLOGY MANAGEMENT DIVISION Operations Analyst S95 9/11/04 1 0 1 0 0 Int/ext 2		Department and Position	,		Authorized							Code
DEPT. OF ADMINISTRATION INFORMATION & TECHNOLOGY MANAGEMENT DIVISION Operations Analyst S95 9/11/04 1 0 1 0 0 Int/ext 2		·								•		
NEGRATION & TECHNOLOGY MANAGEMENT DIVISION Operations Analyst 595 9/11/04 1 0 1 0 0 0 int/ext		PROPERTY TAX LEVY SUPPORTED	POSITI	<u>ONS</u>								
NEGRATION & TECHNOLOGY MANAGEMENT DIVISION Operations Analyst 595 9/11/04 1 0 1 0 0 Int/ext		DEPT. OF ADMINISTRATION										
A475 Operations Analyst			GEMEN	T DIVISION	İ							
Maternal & Child Health Div. Mgr. 9 10/14/04 1 0 1 0 0 0 int/ext	4475	Operations Analyst	595	9/11/04	1	0	1	0	0		int/ext	x-2a
Maternal & Child Health Div. Mgr. 9 10/14/04 1 0 1 0 0 0 int/ext		HEALTH DEPARTMENT										
4365	4476		9	10/14/04	1	0	1	0	0		int/ext	x-3
4365		LIBRARY										
A477	4365		557	8/4/04	50	47	0	4	2		int/ext	x-2b
Library Reference Assistant (4 positions)				-								x-2b
MEIGHBORHOOD SERVICES Special Enforcement Inspector 579 9/12/04 11 10 1 0 0 0 int 3 3 3 3 3 3 3 3 3		· · · · · · · · · · · · · · · · · · ·					-	-				x-2b
9/26/04 9/26		•										
NEIGHBORHOOD SERVICES Special Enforcement Inspector 579 9/12/04 11 10 1 0 0 0		,		9/26/04								
A482				9/26/04								
A482 Special Enforcement Inspector 579 9/12/04 11 10 1 0 0 0 0 0 0		NEIGHBORHOOD SERVICES										
A483	4482	<u> </u>	579	9/12/04	11	10	1	0	0		int	x-2a
DEPT. OF PUBLIC WORKS INFRASTRUCTURE SERVICES Management Civil Engineer - Sr. 12 8/2/04 8 7 1 0 0 0 int 2 2 2 2 2 2 2 2 2	4483	· · · · · · · · · · · · · · · · · · ·	516	5/25/04	19	16	1	2	2		ext	x-2a
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) A487	4484	Office Assistant II	410	8/29/04	10	9	1	0	0		ext	x-2a
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) A487		DEPT. OF PUBLIC WORKS										
Management Civil Engineer - Sr. 12 8/2/04 8 7 1 0 0 0 0												
A486 Office Assistant III	4485		12	8/2/04	8	7	1	0	0		int	x-2a
DEPT. OF PUBLIC WORKS PARKING FUND 2 10/2/04 1 0 1 0 0 Parking Fund int 4488 Office Assistant III 425 10/9/04 7 6 1 0 0 Parking Fund int int 4489 Civil Engineer II 626 9/11/04 11 8 1 0 2 int/ext 3	4486		425	9/12/04	3	2	1	0	0		int	x-2a
DEPT. OF PUBLIC WORKS PARKING FUND 2 10/2/04 1 0 1 0 0 Parking Fund int 4488 Office Assistant III 425 10/9/04 7 6 1 0 0 Parking Fund int int 1 1 1 1 1 1 1 1 1												
PARKING FUND		NON-PROPERTY TAX LEVY SUPPORTED	POSIT	IONS (Ente	rprise Funds,	Grants)						
PARKING FUND		DEBT OF BURUC WORKS										
4487 Office Supervisor II 2 10/2/04 1 0 1 0 0 Parking Fund int 4488 Office Assistant III 425 10/9/04 7 6 1 0 0 Parking Fund int 4489 Civil Engineer II 626 9/11/04 11 8 1 0 2 int/ext int/ext		·										
4488 Office Assistant III 425 10/9/04 7 6 1 0 0 Parking Fund int 4489 Civil Engineer II 626 9/11/04 11 8 1 0 2 int/ext int/ext	4487		2	10/2/04	1	0	1	0	0	Parking Fund	int	x-6
4489 Civil Engineer II		-										x-6
4489 Civil Engineer II		OFWED MAINTENANCE										
WATER WORKS	4480	· · · · · · · · · · · · · · · · · · ·	626	9/11/∩⊿	11	g.	1	n	2		int/evt	y_2a
	7-703	S.VII Eliginosi II	020	5/11/04		3	'				IIIIUCAL	Λ 2α
1 4490 1 Water Weter Specialist 1 255 1 10/1/04 1 5 1 3 1 1 1 1 1 0 1 Water Worke Lint/evt I v	4400		055	40/4/04	_	_		_		10/atan 10/ani -	:	
	4490	Water Meter Specialist	255		5	3	1	1	0		int/ext	
								_				x-2a
4492 Customer Service Rep. III 445 4/17/04 12 9 1 1 Water Works int/ext 2	4492	Customer Service Rep. III	445	4/17/04	12	9	'	'	'	vvalei vvoiks	invext	x-2a

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: October 6, 2004

Department	Amount of				
Account Name	From	То	Reason		
Department of Public Works Infrastructure Services Division DPW Alley Reconstruction N. Broadway-E. Michigan, N. Milw.,-E. Wisc.	\$37,375.00	\$37,375.00	To transfer funds necessary to complete this project		

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters