

CITY OF MILWAUKEE FISCAL NOTE

A) Date: March 5, 2004

File Number: 031440
Orig Fiscal Note Substitute

Subject: Classification and pay levels approved by the City Service Commission on March 2, 2004

Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/ X8154

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact (included in 2004 budget).

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay levels were approved for positions in DPW-Operations Divisions. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

**Department of Employee Relations
Fiscal Note Spreadsheet**

Date of Finance & Personnel Committee Meeting: March 17, 2004

Date of City Service Commission Meeting: March 2, 2004

NEW COST FOR 2004

No. Pos.	Dept	From	PR/SG	To	Fleet Services Manager Sanitation Inspector	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	DPW-Operations	Fleet Services Manager	14	Fleet Services Manager	13			Change Included in 2004 Budget			
6	DPW-Operations	New Positions	N/A	Sanitation Inspector	500			New Positions Included in 2004 Budget			
7									\$0	\$0	\$0

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	Fleet Services Manager Sanitation Inspector	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	DPW-Operations	Fleet Services Manager	14	Fleet Services Manager	13			Change Included in 2004 Budget			
6	DPW-Operations	New Positions	N/A	Sanitation Inspector	500			New Positions Included in 2004 Budget			
7									\$0	\$0	\$0

Note: Totals may not be to exact dollar due to rounding.