



Department of Administration
Community Block Grant Administration

Tom Barrett
Mayor

Sharon Robinson
Director of Administration

Steven L. Mahan
Community Block Grant Director

TO: **Applicants for 2005 Funding for CDBG, ESG, HOPWA, HOME and ADDI Funds & Other Interested Parties**

FROM: Steven L. Mahan, Director

DATE: October 25, 2004

RE: **2005 Funding Recommendations**

Enclosed are the 2005 Funding Recommendations for HUD Entitlement Funds for CDBG, ESG, HOPWA, ADDI and HOME funds.

These recommendations will be considered by the Community & Economic Development Committee of the Milwaukee Common Council on Monday, November 1, 2004 at 9:00 a.m. in City Hall, 200 E. Wells Street; Room 301-B.

Should you have any questions, feel free to contact the CBGA office at 286-3647.

Cc: Mayor Tom Barrett
Ald. Joe Davis Sr., Chair, C&ED Committee
Ald. T. Anthony Zielinski, Vice-Chair, C&ED Committee
Ald. Ashante Hamilton, Member, C &ED Committee
Ald. Michael McGee, Jr., Member, C&ED Committee
Ald. James Witkowiak, Member, C&ED Committee
Members of the Milwaukee Common Council
Ronald Leonhardt, City Clerk's Office
Marianne Walsh, Legislative Reference Bureau
Comptroller's Office

CDBG

YEAR 2005 REQUEST-FOR-PROPOSALS by Category

Entitlement Funds

Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name RFP</u>	<u>Funding Category</u>	<u>CDBG Requested Amount</u>	<u>CDBG CBGA Recomm</u>
	Community Advocates	Capacity Buidling - Technical Asst for CBO's	30,000	0
	Non-Profit Center of Milwaukee, Inc.	Capacity Buidling - Technical Asst for CBO's	100,000	100,000
			<u>130,000</u>	<u>100,000</u>
	Benedict Center	Community Justice Center	45,000	41,326
	Career Youth Development, Inc.	Community Justice Center	82,000	0
	Friendship Inc.	Community Justice Center	43,000	0
	Howard Fuller Educational Foundation, Inc.	Community Justice Center - 3rd District	41,325	41,325
	Howard Fuller Educational Foundation, Inc.	Community Justice Center - Metcalfe Park	41,325	0
	Midtown Neighborhood Association	Community Justice Center	30,724	0
	The True Our Brothers Keepers, Inc.	Community Justice Center	58,000	0
			<u>341,374</u>	<u>82,651</u>
0	Keep Greater Milwaukee Beautiful	Community Organizing /Crime Awareness Prevention/NSP	45,000	0
1	YMCA of Metro Milwaukee-Parklawn	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
2	Agape Community Center, Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	0
2	Northwest Side Comm Dev Corp	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
2	Silver Spring Neighborhood Center	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
3	Lincoln Park Community Center	Community Organizing /Crime Awareness Prevention/NSP	68,000	45,000
4	Neighborhood Housing Services of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
5	Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
6	Bethel Community Development Center, Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	0
6	Harambee Ombudsman Project, Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
7	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
8	Metcalfe Park Residents Association	Community Organizing /Crime Awareness Prevention/NSP	40,000	45,000
9	Project RESPECT, Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
9	Shabach Worldwide Ministries	Community Organizing /Crime Awareness Prevention/NSP	50,000	0
10	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
11	Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP	120,000	45,000
12	Midtown Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	45,000	0
12	Social Development Commission	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
13	Boys & Girls Club of Greater Milwaukee	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
14	Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
14	West End Development Corporation	Community Organizing /Crime Awareness Prevention/NSP	20,000	0
15	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
16	Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	0
16	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
17	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
18	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000
			<u>1,243,000</u>	<u>810,000</u>
	Harambee Ombudsman Project, Inc.	Community Prosecution Unit	50,000	50,000
	Milwaukee Alliance	Community Prosecution Unit	375,000	50,000
			<u>425,000</u>	<u>100,000</u>
	LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	27,590	27,590
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	55,092	55,092
	C. O. P. E. Behavioral Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	27,500	0
			<u>82,592</u>	<u>55,092</u>
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	26,590	26,590
	Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	110,205	110,205
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	152,006	152,006
			<u>288,801</u>	<u>288,801</u>
	American Red Cross Greater Milwaukee Chapter	Emergency/Transitional Shelter for Homeless Individuals and Families		
	ASK Second Chance Home, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Famil	25,000	0
	Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Famil	110,186	110,186
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Famil	73,160	73,160
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Famil	109,740	109,740

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Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG Requested Amount</u>	<u>CDBG CBGA Recomm</u>
	Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families		
	Shabach Worldwide Ministries	Emergency/Transitional Shelter for Homeless Individuals and Famil	50,000	0
	Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Famil	93,112	93,112
	Wisconsin Nazarene Compassionate Center, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Famil	50,000	0
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Famil	54,341	54,167
			<u>565,539</u>	<u>440,365</u>
	Acorn Housing Organization	Homebuyer Counseling Services	50,000	0
	ACTS Community Development Corp.	Homebuyer Counseling Services	50,000	0
	Believers In Christ Ministries, Inc.	Homebuyer Counseling Services	200,000	0
	Career Youth Development, Inc.	Homebuyer Counseling Services	75,000	45,000
	Harambee Ombudsman Project, Inc.	Homebuyer Counseling Services	55,000	0
	Hmong/American Friendship Assoc. Inc.	Homebuyer Counseling Services	70,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	80,000	60,000
	Neighborhood Housing Services of Milwaukee, Inc.	Homebuyer Counseling Services	100,000	60,000
	Neighborhood Hsg Services of Milw. Inc./Milw Homeo	Homebuyer Counseling Services	300,000	0
	Select Milwaukee, Inc.	Homebuyer Counseling Services	75,000	40,000
	United Community Center	Homebuyer Counseling Services	50,000	45,000
			<u>1,105,000</u>	<u>300,000</u>
	Harambee Ombudsman Project, Inc.	Housing - Minor Home Repair	100,000	0
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	110,000	55,000
	Milwaukee Christian Center-NIP	Housing - Minor Home Repair	75,000	75,000
	Neighborhood Housing Services of Milwaukee, Inc.	Housing - Minor Home Repair	250,000	120,000
	Opportunities Industrialization Center of Gtr Milw	Housing - Minor Home Repair	315,000	0
	Sherman Park Community Association	Housing - Minor Home Repair	50,000	50,000
	Social Development Commission	Housing - Minor Home Repair	116,619	55,000
	West End Development Corporation	Housing - Minor Home Repair	75,000	75,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	30,000	30,000
			<u>1,121,619</u>	<u>460,000</u>
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	35,000	70,000
	Boys & Girls Club of Greater Milwaukee	Public Service - Job Placement	70,000	0
	Esperanza Unida, Inc.	Public Service - Job Placement	45,000	35,000
	Grand Avenue Club	Public Service - Job Placement	31,500	30,000
	Hmong/American Friendship Assoc. Inc.	Public Service - Job Placement	74,250	30,000
	Interfaith Older Adult Programs	Public Service - Job Placement	50,000	25,000
	Journey House, Inc.	Public Service - Job Placement	45,000	20,000
	Lao Family Community, Inc.	Public Service - Job Placement	78,837	0
	Lincoln Park Community Center	Public Service - Job Placement	52,510	30,000
	Midtown Neighborhood Association	Public Service - Job Placement	50,000	0
	Milwaukee Careers Cooperative	Public Service - Job Placement	85,020	30,000
	Milwaukee Urban League	Public Service - Job Placement	75,000	30,000
	Northwest Side Comm Dev Corp	Public Service - Job Placement	54,000	0
	Riverworks Development Corp.	Public Service - Job Placement	55,000	30,000
	Wisconsin Community Service, Inc.	Public Service - Job Placement	67,500	30,000
	Word of Hope Ministries, Inc.	Public Service - Job Placement	100,000	30,000
			<u>933,617</u>	<u>320,000</u>
	BIG STEP Inc./WRTP	Public Service - Job Training & Placement	100,000	90,000
	Camp GigaByte	Public Service - Job Training & Placement	110,000	0
	Community Enterprises of Greater Milwaukee	Public Service - Job Training & Placement	75,000	0
	Esperanza Unida, Inc.	Public Service - Job Training & Placement	150,000	140,000
	Harambee Ombudsman Project, Inc.	Public Service - Job Training & Placement	100,000	0
	Milwaukee Community Service Corp.	Public Service - Job Training & Placement	100,000	90,000
1	Multicultural Community Services	Public Service - Job Training & Placement	85,000	0
2	Multicultural Community Services	Public Service - Job Training & Placement	85,000	0
3	Multicultural Community Services	Public Service - Job Training & Placement	85,000	0
4	Multicultural Community Services	Public Service - Job Training & Placement	85,000	0
	Northwest Side Comm Dev Corp	Public Service - Job Training & Placement	106,500	50,000
	Riverworks Development Corp.	Public Service - Job Training & Placement	75,000	65,000

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Community Development Block Grant (CDBG)

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	Wisconsin Community Service, Inc.	Public Service - Job Training & Placement	192,000	40,000
	Wiscraft, Inc.	Public Service - Job Training & Placement	52,500	25,000
	Work for Wisconsin, Inc.	Public Service - Job Training & Placement	50,000	0
			<hr/>	<hr/>
			1,451,000	500,000
	Bethesda Prescription Assistance Program	Public Service - Senior Services	39,500	0
	Council for the Spanish Speaking	Public Service - Senior Services	25,000	0
	Hmong/American Friendship Assoc. Inc.	Public Service - Senior Services	25,000	0
	Interfaith Older Adult Programs	Public Service - Senior Services	50,000	25,000
	Lao Family Community, Inc.	Public Service - Senior Services	25,000	25,000
			<hr/>	<hr/>
			164,500	50,000
	Clara Mohammed School	Public Service General - English-as-a-Second Language	72,071	0
	Council for the Spanish Speaking	Public Service General - English-as-a-Second Language	90,000	33,000
	Journey House, Inc.	Public Service General - English-as-a-Second Language	60,000	33,000
	Lao Family Community, Inc.	Public Service General - English-as-a-Second Language	40,396	0
	Social Development Commission	Public Service General - English-as-a-Second Language	45,000	24,000
	United Migrant Opportunity Services (UMOS), Inc.	Public Service General - English-as-a-Second Language	27,000	0
			<hr/>	<hr/>
			334,467	90,000
	ASK Second Chance Home, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	30,000	0
	Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,906	25,892
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	74,364	74,364
			<hr/>	<hr/>
			130,270	100,256
	Hmong/American Friendship Assoc. Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	25,288	0
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	97,896	97,896
			<hr/>	<hr/>
			123,184	97,896
	Hispanic Chamber of Commerce of Wis	Special Economic Development/Business Assistance	60,000	40,000
	Hmong Educational Advancements, Inc.	Special Economic Development/Business Assistance	35,000	0
	Hmong/American Friendship Assoc. Inc.	Special Economic Development/Business Assistance	58,155	0
	Layton Boulevard West Neighbors	Special Economic Development/Business Assistance	30,000	25,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development/Business Assistance	125,000	60,000
	Lisbon Avenue Neighborhood Development	Special Economic Development/Business Assistance	75,500	0
	Midtown Neighborhood Association	Special Economic Development/Business Assistance	50,000	0
	North Avenue Community Dev. Corp.	Special Economic Development/Business Assistance	60,000	35,000
	Northwest Side Comm Dev Corp	Special Economic Development/Business Assistance	98,000	0
	Riverworks Development Corp.	Special Economic Development/Business Assistance	85,000	30,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development/Business Assistance	50,000	25,000
	YWCA of Greater Milwaukee	Special Economic Development/Business Assistance	129,230	0
			<hr/>	<hr/>
			855,885	215,000
	Adolphus Unity Childcare & Learning Center	Youth Services	50,000	0
	Afro Urban Institute, Inc.	Youth Services	260,000	0
	Agape Community Center, Inc.	Youth Services	30,000	30,000
	ASK Second Chance Home, Inc.	Youth Services	200,000	0
	Aurora Weier Education Center	Youth Services	27,410	0
	Believers In Christ Ministries, Inc.	Youth Services	386,000	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club at	Youth Services	60,000	25,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	60,000	57,000
	Boys & Girls Club of Gtr Milw-Hillside Club	Youth Services	120,000	57,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	60,000	57,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	60,000	57,000
	Boys & Girls Club of Gtr Milw-Seher Club	Youth Services	60,000	57,000
	C. O. P. E. Behavioral Services, Inc.	Youth Services	50,000	0
	Canaan Baptist Church & Central Church of Christ	Youth Services	70,000	0
	Career Youth Development, Inc.	Youth Services	50,000	25,000
	Center for Teaching Entrepreneurship	Youth Services	57,251	26,000
	Children's Outing Assoc Youth & Family Ctr	Youth Services	90,000	90,000
	Community Village Social Services, Inc.	Youth Services	250,000	0
	Connecting Youth, Inc.	Youth Services	254,900	0
	Council for the Spanish Speaking	Youth Services	60,000	0
	Destiny Youth Plaza	Youth Services	175,000	0

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Entitlement Funds

Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG Requested Amount</u>	<u>CDBG CBGA Recomm</u>
	Esperanza Unida, Inc.	Youth Services	40,000	25,000
	Execute Media	Youth Services	105,700	0
	Gray's Child Development Center, Inc.	Youth Services	30,000	0
	Growing Stages Childcare & Learning Center	Youth Services	50,000	0
	Harambee Ombudsman Project, Inc.	Youth Services	75,000	0
	Hmong Educational Advancements, Inc.	Youth Services	25,000	0
	Hmong/American Friendship Assoc.	Youth Services	58,859	25,000
	Hope House of Milwaukee, Inc.	Youth Services	25,000	25,000
	Howard Fuller Educational Foundation, Inc.	Youth Services	82,000	40,000
	Humanist Ministries - Institute for Family	Youth Services	213,500	0
	Inner City Development	Youth Services	1,000,000	0
	Innerworks	Youth Services	58,620	0
	Islamic Family & Social Services, Inc.	Youth Services	95,493	0
	Journey House, Inc.	Youth Services	140,000	70,000
	LaBrew Troopers, Inc.	Youth Services	93,850	0
	Lao Family Community, Inc.	Youth Services	78,122	0
	Latino Community Center	Youth Services	250,000	76,000
	Lisbon Avenue Neighborhood Development	Youth Services	120,000	0
	Marquette University's National Youth Sports Program	Youth Services	50,000	0
	MATA Community Media	Youth Services	100,400	0
	Merrill Park Neighborhood Association	Youth Services	54,000	45,000
	Midtown Neighborhood Association	Youth Services	100,000	0
	Milwaukee Christian Center	Youth Services	75,000	51,000
	Milwaukee Christian Center	Youth Services - Kid's Place after school program	75,000	46,000
	Milwaukee Fatherhood Collaborative	Youth Services	50,000	0
	Milwaukee LGBT Community Center, Inc.	Youth Services	40,000	25,000
	Milwaukee Police Athletic League (PAL)	Youth Services	150,000	0
	Milwaukee Public School - Best Men Program	Youth Services	50,000	0
	Modjeska Youth Theatre Company, Inc.	Youth Services	80,000	37,000
	Multi Cultural Outreach Ministries, Inc.	Youth Services	188,890	0
	My Home, Your Home, Inc.	Youth Services	50,000	0
	Nehemiah Project, Inc.	Youth Services	57,090	0
	Neighborhood House of Milwaukee	Youth Services	110,000	45,000
	Nellie's Outreach Resource Initiative (NORI, Inc.)	Youth Services	25,000	0
	Neu-Life Community Resource Center	Youth Services	85,772	25,000
	New Concept Self Development Center, Inc.	Youth Services	97,000	0
	Northcott Neighborhood House	Youth Services	60,000	0
	Northwest Side Comm Dev Corp	Youth Services	49,000	0
	Opportunities Industrialization Center of Gtr Milw	Youth Services	50,000	0
	Our Next Generation, Inc.	Youth Services	43,750	0
	Pearls for Teen Girls, Inc.	Youth Services	75,000	25,000
	Public Allies, Inc.	Youth Services	35,000	0
	Rosalie Manor Community & Family Services	Youth Services	30,000	25,000
	Running Rebels Community Organization	Youth Services	50,000	25,000
	Safe & Sound, Inc.	Youth Services	325,000	280,000
	Social Development Commission	Youth Services	75,000	25,000
	Teen Approach, Inc.	Youth Services	28,309	25,000
	The New Horizon Center, Inc.	Youth Services	50,000	0
	Triangle of Hope, Inc.	Youth Services	82,000	0
	United Community Center	Youth Services	60,000	45,000
	Walker's Point Center for the Arts	Youth Services	100,000	25,000
	Woodland Pattern, Inc.	Youth Services	50,000	25,000
	YMCA of Metro Milwaukee-Cudahy Center	Youth Services	60,000	0
	YMCA of Metro Milwaukee-Holton Center	Youth Services	55,000	55,000
	YMCA of Metro Milwaukee-Northside	Youth Services	70,035	54,000
	YMCA of Metro Milwaukee-Parklawn	Youth Services	35,000	25,000
	Youth Service Alliance Program	Youth Services	80,265	0
	YWCA of Greater Milwaukee	Youth Services	219,932	0
			<u>8,093,148</u>	<u>1,650,000</u>
			17,451,586	5,757,651

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<u>NSP Area</u>	<u>Organization Name</u> <u>NO-RFP</u>	<u>Funding Category</u>	<u>CDBG Requested Amount</u>	<u>CDBG CBGA Recomm</u>
	Harambee Ombudsman Project, Inc.	Building Inspection Liaison	38,000	36,583
	Lisbon Avenue Neighborhood Development	Building Inspection Liaison	75,000	36,583
	Neighborhood Housing Services of Milwaukee, Inc.	Building Inspection Liaison	36,583	36,583
	Sherman Park Community Association	Building Inspection Liaison	40,000	36,583
			<u>189,583</u>	<u>146,332</u>
	Merrill Park Neighborhood Association	Parole Watch	50,000	50,000
	Metro Milwaukee Fair Housing Council	Fair Hsg Enforcement/Public Educ & Predatory Lending Prog	114,024	114,024
	Social Development Commission	Weed & Seed Administration	251,804	251,804
	Community Advocates	Tenant Assistance Program - (Comm Advo)	93,414	93,414
	Children's Outing Association	United Neighborhood Centers of Milw (UNCOM)	95,020	95,020
	Milwaukee Christian Center-NIP	Housing - Handicapped Accessible Ramps	150,041	150,041
	Lisbon Avenue Neighborhood Development	HomeSource Building Materials Distribution Program	40,000	40,000
	Lisbon Avenue Neighborhood Development	Tool Loan Program	35,000	25,000
	Neighborhood Housing Services of Milwaukee, Inc.	Tool Loan Program	100,000	75,000
			<u>135,000</u>	<u>100,000</u>
	CCTR Group, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	75,000	0
	Friends of Housing	Affordable Housing (Acquire/Rehab/Sell & New Construction)	0	40,000
	Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	40,000	40,000
	Milwaukee Midtown Housing Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	64,000	64,000
	South Community Organization (Tri-Corp. Housing, In	Affordable Housing (Acquire/Rehab/Sell & New Construction)	211,553	200,000
	West End Development Corporation	Affordable Housing (Acquire/Rehab/Sell & New Construction)	64,000	88,000
			<u>454,553</u>	<u>432,000</u>
	Milwaukee Christian Center-NIP	Graffiti Abatement	250,000	106,000
	Harambee Ombudsman Project, Inc.	General Housing Production/Rehab (Freshstart Program)	25,000	25,000
	Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)	25,000	25,000
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	25,000	0
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	25,000	25,000
			<u>100,000</u>	<u>75,000</u>
	Daughters of Luke, Ltd.	Public Service - Senior Services	237,552	222,720
	Neighborhood House of Milwaukee	Public Service - Senior Services	15,000	14,832
			<u>252,552</u>	<u>237,552</u>
	Community Advocates	Continuum of Care Coordinator	10,000	10,000
	Unknown	Housing Trust Fund Capitalization (Administration)	0	25,000
	Select Milwaukee, Inc.	Admin - American Dream Downpayment Initiative (ADDI)	0	50,000
	South Community Organization (Tri-Corp. Housing, In	Mainstreets Program	70,000	0
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	175,000	84,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	350,000	357,000
	Opportunities Industrialization Center of Gtr Milw	Housing - Neighborhood Improvement Program (NIP)	460,000	0
	West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	210,000	182,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	112,000	105,000
			<u>1,307,000</u>	<u>728,000</u>

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	Large Impact Development Pool	Large Impact Development - LID		100,000
	Mainstreet Pool	Mainstreet Program		280,000
			3,562,991	3,084,187

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<u>NSP Area</u>	<u>Organization Name</u> <u>City Departments</u>	<u>Funding Category</u>	<u>CDBG Requested Amount</u>	<u>CDBG CBGA Recomm</u>
City Attorney's Office		Legal Services	30,000	30,000
Common Council/City Clerk's Office		Administration	60,352	60,352
Community Block Grant Administration		Administration	996,000	996,000
Comptroller's Office		Administration	639,000	639,000
Department of Administration		Emerging Business Enterprise Program	139,148	139,148
Department of Administration		COMPASS Program	162,000	159,702
Department of City Development		Mainstreet Program	70,000	70,000
Department of City Development		Administration - Historic Preservation	97,800	97,800
Department of City Development		Retail Investment Fund - RIF	100,000	100,000
Department of City Development		Youth Internship Program	350,000	350,000
Department of City Development		Façade Improvement Grants - DCD	150,000	150,000
Department of City Development		Administration	432,687	405,966
Department of City Development*		Targeted Neighborhood Initiative - TIN's	264,000	0
Department of City Development*		Housing (Acquire/Rehab/Sell & New Construction)	50,000	50,000
Department of City Development*		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	318,000	313,160
Department of City Development*		Rental Rehabilitation Loan Program	0	0
*(formally NIDC)			<u>1,832,487</u>	<u>1,536,926</u>
Department of Neighborhood Services - BI		DNS-Landlord /Tenant Compliance Prog	47,550	47,550
Department of Neighborhood Services - BI		DNS Code Enforcement Intern Program	291,817	208,441
Department of Neighborhood Services - BI		DNS Code Enforcement Inspectors Targeted Enforcement	373,017	282,750
Department of Neighborhood Services - BI		DNS-Graffiti Abatement Admin	80,137	48,500
Department of Neighborhood Services - BI		Vacant Lot Maintenance - Demolition DNS	348,978	348,978
Department of Neighborhood Services - BI		Vacant Lot Maintenance-Grass/Snow Removal	840,520	782,020
Department of Neighborhood Services - BI		DNS-Property Mgmt/Landlord Training Program	221,518	171,518
Department of Neighborhood Services - BI		DNS - Neighborhood Cleanups	61,135	61,135
Department of Neighborhood Services - BI		Proactive Rat Infestation Abatement	51,501	40,874
Department of Neighborhood Services - BI		DNS-Receiverhip Program	74,208	74,208
Department of Neighborhood Services - BI		Code Enforcement Neighborhood Improvement Program	435,000	385,000
			<u>2,825,381</u>	<u>2,450,974</u>
Department of Public Works		Clean & Green	633,400	0
Department of Public Works		Targeted Weekend Neighborhood Box	300,000	291,375
Department of Public Works		Skid Loader Abatement Program (SLAP)	447,350	0
			<u>1,380,750</u>	<u>291,375</u>
Health Department		Environmental Planning and Review	41,538	41,538
Health Department		Healthy Family/Healthy Infant Initiative	198,718	198,718
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	515,499	515,499
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	279,353	279,353
Health Department		Milwaukee Health Department Prenatal Services	282,750	282,750
Health Department		Administration	49,248	49,248
Health Department		Communicable Disease Reduction Initiative	250,046	250,046
Health Department		Milwaukee AIDS Initiative	0	250,000
			<u>1,617,152</u>	<u>1,867,152</u>
Milwaukee Fire Department		FOCUS and Fire Prevention Education	455,000	455,000
Milwaukee Police Department		Operation Safe Neighborhoods	500,000	244,000
Milwaukee Public Library		Community Outreach & Technology Center	606,000	492,431
Milwaukee Public Library		Mobile Library Technology Services	244,000	0
			<u>850,000</u>	<u>492,431</u>

YEAR 2005 REQUEST-FOR-PROPOSALS by Category
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG Requested Amount</u>	<u>CDBG CBGA Recomm</u>
RACM		RACM Land Management	558,397	558,397
RACM		Brownfield Initiatives	141,799	141,799
RACM		Administration	643,992	581,632
RACM		RACM Spot Acquisition	489,274	489,274
RACM		Renewal Communities Planning & Implementation	25,000	25,000
			<u>1,858,462</u>	<u>1,796,102</u>
			13,345,732	11,158,162
			<u>34,360,309</u>	<u>20,000,000</u>

HOME

YEAR 2005 REQUEST-FOR-PROPOSALS by Category
Entitlement Funds
HOME Investment Partnerships (HOME)

<u>Organization Name</u> <u>RFP</u>	<u>Funding Category</u>	<u>HOME Requested Amount</u>	<u>HOME CBGA Recomm</u>
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	122,500	245,000
 <u>NO-RFP</u>			
CCTR Group, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	1,032,000	0
Friends of Housing	Affordable Housing (Acquire/Rehab/Sell & New Construction)	275,000	200,000
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	200,000	200,000
Milwaukee Midtown Housing Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	360,000	320,000
South Community Organization (Tri-Corp. Housing, In	Affordable Housing (Acquire/Rehab/Sell & New Construction)	763,097	800,000
West End Development Corporation	Affordable Housing (Acquire/Rehab/Sell & New Construction)	965,000	440,000
		<u>3,595,097</u>	<u>1,960,000</u>
Harambee Ombudsman Project, Inc.	General Housing Production/Rehab (Freshstart Program)	50,000	50,000
Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)	50,000	50,000
Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	50,000	0
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	50,000	50,000
		<u>200,000</u>	<u>150,000</u>
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	625,000	294,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,225,000	1,249,500
Opportunities Industrialization Center of Gtr Milw	Housing - Neighborhood Improvement Program (NIP)	0	0
West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	735,000	637,000
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	392,000	367,500
		<u>2,977,000</u>	<u>2,548,000</u>
 <u>City Departments</u>			
Community Block Grant Administration	Administration	212,000	212,000
Comptroller's Office	Administration	85,000	85,000
Department of City Development*	Targeted Neighborhood Initiative - TIN's	2,090,000	0
Department of City Development*	Housing (Acquire/Rehab/Sell & New Construction)	50,000	412,600
Department of City Development*	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	0	768,400
Department of City Development*	Rental Rehabilitation Loan Program	0	619,000
*(formally NIDC)		<u>2,140,000</u>	<u>1,800,000</u>
		 <u>9,331,597</u>	 <u>7,000,000</u>

ESG

YEAR 2005 REQUEST-FOR-PROPOSALS by Category

Entitlement Funds

Emergency Shelter Grant (ESG)

Organization Name RFP	Funding Category	ESG Requested Amount	ESG CBGA Recomm
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	30,975	30,975
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	29,514	29,514
Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	85,695	83,413
Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	54,521	54,521
		<u>169,730</u>	<u>167,448</u>
American Red Cross Greater Milwaukee Chapter	Emergency/Transitional Shelter for Homeless Individuals and Families	26,189	26,189
ASK Second Chance Home, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	75,000	0
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	60,514	60,914
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	100,522	100,522
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	89,526	89,526
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	99,882	99,882
Shabach Worldwide Ministries	Emergency/Transitional Shelter for Homeless Individuals and Families	50,000	0
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	101,790	101,790
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	44,386	44,254
		<u>647,809</u>	<u>523,077</u>
ASK Second Chance Home, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	15,000	0
Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	21,157	21,157
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,792	23,792
		<u>59,949</u>	<u>44,949</u>
		<u><u>908,463</u></u>	<u><u>766,449</u></u>

HOPWA

YEAR 2005 REQUEST-FOR-PROPOSALS by Category
Entitlement Funds
Housing Opportunities for Persons with AIDS (HOPWA)

Organization Name RFP	Funding Category	HOPWA Requested Amount	HOPWA CBGA Recomm
AIDS Resource Center of Wisconsin	HOPWA	512,000	450,000
CommonGround Ministry, Inc.	HOPWA	30,000	0
Richard's Place	HOPWA	63,475	62,000
		<u>605,475</u>	<u>512,000</u>

ADDI

YEAR 2005 REQUEST-FOR-PROPOSALS by Category
Entitlement Funds
American Dream Downpayment Initiative (ADDI)

Organization Name <u>RFP</u>	Funding Category	ADDI Requested Amount	ADDI CBGA Recomm
Select Milwaukee, Inc.	American Dream Downpayment Initiative	369,000	369,000