

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Refugee Health Screening

CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2001-2002

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		6,520			6,520
		Office Supplies		4,000			4,000
		Medications		300			300
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>10,820</b>			<b>10,820</b>
		<b>SERVICES</b>					
		Temporary Personnel		2,000			2,000
		Printing/Copying		4,000			4,000
		Postage/Shipping		4,000			4,000
		Required Medical Tests		2,000			2,000
		Travel/Training		8,000			8,000
		Equipment Repair and Maintenance		6,000			6,000
		<b>TOTAL SERVICES</b>		<b>26,000</b>			<b>26,000</b>
		<b>TOTAL COSTS</b>		<b>36,820</b>			<b>36,820</b>