

Ref: CC File No. 110144
11025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 9, 2011
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: June 9, 2011

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>FIRE DEPARTMENT</u>				
110217	Fire Captain	857	3/20/11	
110218	Fire Lieutenant	856	6/28/11	
<u>HEALTH DEPARTMENT</u>				
110231	Injury & Violence Prev. Prog. Coord.	5	6/18/11	
<u>LIBRARY</u>				
110219	Personnel Analyst Sr.	5		
110220	Personnel Payroll Assistant III	460		
110221	Network Analyst Assistant	596	7/23/11	
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>				
110222	Building Construction Inspector II	589	1/1/10	
110223	Plumbing Inspector II	788	5/29/11	
110224	Administrative Services Supervisor	5	7/7/11	
<u>POLICE DEPARTMENT</u>				
110225-29	Police District Office Asst. (5 positions)	410	NA	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>EMPLOYEES' RETIREMENT SYSTEM</u>				
110230	Office Assistant III	425	4/3/11	
<u>DPW-WATER WORKS</u>				
110232	Customer Service Representative III	445	2/27/10	

Finance and Personnel Meeting: June 9, 2011

Department Account Name	Amount of Transfer		Reason
	From	To	
UNIFIED CALL CENTER Salaries & Wages Operating Expenditures	\$375,450	\$375,450	To facilitate and complete implementation of the Unified Call Center. Funds will be used for software licenses, short-term trainers, temporary customer service staffing, and remodeling.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters

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**ACTION TAKEN ON VACANCY REQUESTS AND/OR
FUND TRANSFERS BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 14, 2011
TIME: 8:30 A.M.
PLACE: Council Chambers
3rd Floor, City Hall
SCHEDULE D: Fund Transfers

BMA 30 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER
 MISCELLANEOUS MATTERS TO BE CONSIDERED BY
 THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

Fund transfers listed were approved by the
 Finance and Personnel Committee.

Finance and Personnel Meeting: June 14, 2011

Department Account Name	Amount of Transfer		Reason
	From	To	
PORT OF MILWAUKEE Cargo Handling Equipment Port Security	\$95,000	\$95,000	The Port received a matching grant to purchase a work boat. The Port's portion of the purchase was \$200,000. The selected boat exceeds the grant funds by \$95,000.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters