



Police Department

Edward A. Flynn
Chief of Police

January 14, 2009

To The Honorable Common Council
Public Safety Committee Members
City Clerk's Office
200 East Wells Street
Milwaukee, Wisconsin 53202

Re: File # 081170: Resolution authoring the Milwaukee Police Department to apply for, accept and fund an I-94 N-S Corridor Reconstruction Grant Agreement with the Wisconsin Department of Transportation.


To: Public Safety Committee Members:

During the January 8, 2009 presentation at the Public Safety Committee Meeting regarding File # 081170, the Milwaukee Police Department was requested to provide Committee Members with a copy of the grant budget including the educational component for this partnership. This correspondence provides the actual budget approved by the Department of Transportation for the implementation of the above mentioned grant application. The Milwaukee Police Department has provided the Finance and Personnel Committee with a copy of the revised City of Milwaukee Operating Grant Budget Document.

If there are additional inquiries, please contact Safety Director Florence Dukes at 935-7991.

Sincerely,

EDWARD A. FLYNN
CHIEF OF POLICE



FLORENCE DUKES,
SAFETY DIRECTOR

Enclosures: 2009-2010 BUDGET ALLOCATION FOR I-94 CORRIDOR
RECONSTRUCTION PROJECT
REVISED CITY OF MILWAUKEE OPERATING GRANT BUDGET

Cc: Assistant Chief Monica E. Ray
Budget Manager Barbara Butler

2009 – 2010 BUDGET ALLOCATION FOR I-94 CORRIDOR RECONSTRUCTION PROJECT

EXPENSE CATEGORIES

The contract costs are outlined below:

Crossing Guard Salaries - \$70,000

Hiring of (10) School Crossing Guards at 10 new designated school crossings during the I-94 Corridor Reconstruction Project, to ensure increased pedestrian safety in school zones, which runs April 1, 2009 thru December 31, 2010. The anticipated six Milwaukee Public Schools and four private south side schools that will be affected are listed below:

Anticipated Southside Schools:

<u>Schools:</u>	<u>Address:</u>	<u>Milwaukee Alderman:</u>
<u>Police District 2</u>		
Lowell Elementary School*	4360 S. 20 th Street, 53221	Alderman Terry Witkowski
Salam Elementary School *	4707 S. 13 th Street, 53204	Alderman Terry Witkowski
Victory Elementary School*	2222 W. Henry Ave., 53221	Alderman Terry Witkowski
Whittier Elementary School*	4382 S. 3 rd Street, 53207	Alderman Terry Witkowski
<u>Police District 6</u>		
Cooper Elementary School *	5143 S. 21 st Street, 53221	Alderman Terry Witkowski
Curtin Elementary School *	3450 S. 32 nd Street, 53215	Alderman Joe Dudzik
Our Lady Queen of Peace *	2733 W. Euclid Ave., 53215	Alderman Joe Dudzik
Our Fathers Lutheran School*	6023 S. 27 th Street, 53221	Alderman Terry Witkowski
WI Conservatory Lifelong Learning*	3120 W. Green Ave., 53221	Alderman Terry Witkowski
St. Charles Borromeo School *	3100 W. Parnell Ave., 53221	Alderman Terry Witkowski

Equipment/Uniforms - \$10,000

Uniforms and equipment purchased and used by the crossing guards while fulfilling their guard duties only at the locations above.

Administrative Cost - \$20,000

Attendance at weekly traffic meetings, when necessary. Development of educational materials and pedestrian curriculum which includes: Safe Routes to School Maps & Brochure, Traffic & Walking Booklets, Pedestrian Safety Information for Parents in English & Spanish and a Fall School packet and other administrative duties.

TOTAL: \$100,000

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: I-94 N-S Corridor Reconstruction
CONTACT PERSON: Barb Butler, Budget Manager

PROJECT/PROGRAM YEAR: 11/01/08 - 12/31/2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
10		PERSONNEL COSTS School Crossing Guards	929	70,000			70,000
		TOTAL PERSONNEL COSTS		70,000			70,000
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT Uniforms and other related uniform equipment		10,000			10,000
		TOTAL EQUIPMENT		10,000			10,000
		ADMINISTRATIVE COSTS Attendance at weekly traffic meetings, development of educational materials and pedestrian curriculum and other administrative duties		20,000			20,000
		TOTAL ADMINISTRATIVE COSTS		20,000			20,000
		TOTAL COSTS		\$100,000			\$100,000