

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Project Safe Neighborhood-Prolific Offender/Call-In Evaluation
 CONTACT PERSON: Dr. Mallory O'Brien

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		Violence Prevention Data Manager		22,297		
		TOTAL PERSONNEL COSTS		22,297	0	0
		FRINGE BENEFITS				
		47% Fringe Benefit Rate		10,479	0	0
		TOTAL FRINGE BENEFITS		10,479	0	0
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0	0	0
		SERVICES				
		Travel/Training		1,000		
		TOTAL SERVICES		1,000	0	0
		TOTAL COSTS		33,776	0	0

2014

TOTAL
22,297
0
22,297
10,479
10,479
0
0
1,000
0
1,000
33,776